NHamp
352.07
345
1991

Town of Belmont
New Hampshire

The United States Post Office, Belmont

1991 Annual Report

Town of Belmont
New Hampshire

1991 Annual Report

DEDICATION

This town Report
is dedicated to

JOHN F. MOYNIHAN

in thanks for his many years
of service to
the citizens of Belmont.

SELECTMAN 1954 - 1968
BUDGET COMMITTEE 1978 - 1988
TOWN TREASURER 1974 - 1991

DEDICATION

This town Report
is also dedicated to
HYMAN STEIMAN.

Hyman has served the citizens of the Town of Belmont for 15 years as a member and Chairman of the Conservation Commission and as Town Health Officer.

One may not have always agreed with Hyman, but his decisions were never made unilaterally, they were always made in collaboration with the members of the Commission, consistent with law or ordinance and with the best interests of the citizens of Belmont in mind.

We all have benefited from Hyman's dedication and he will be missed from the ranks of our Town Officials by all of us who knew him or benefited from his work. We can all be content to know that Belmont will benefit from his tireless and selfless efforts for years to come.

INDEX

Administrator's Report 64
Appropriations, Credits and Tax Rates 34
Auditor's Report 59
Beautification Committee 73
Building Inspector and Code Enforcement Officer's Report 70
Budget 25
Committee Meetings 5
Conservation Commission 72
Comparative Statement of Appropriations and Expenditures 37
Comparative Statement of Revenues 39
Departmental Expenses 49
Fire Department 77
Forest Fire Warden and State Forest Ranger 78
Health Officer 81
Highway Department 80
Librarian's Report 85
Library Trustee's Report 84
Parks and Recreation Commission 73
Planning Board 69
Police Department 74
Recycling Committee 82
Report of Decisions of the Zoning Board of Adjustment 66
Schedule of Town Properties 29
Sewer Commission 71
Statement of Bonded Debt 42
Summary of Inventory of Valuation 41
Summary of Land in Current Use 33
Tax Collector's Accounts 46
Tax Exempt Properties 31
Telephone Directory 5
Town Clerk's Report 33
Town Information 6
Town Officials 7
Town Treasurer's Report 44
Trustees of the Trust Funds 81
Vital Statistics — Births 91
Vital Statistics — Deaths 93
Vital Statistics — Marriages 88
Wages Paid by the Town of Belmont 48
Warrant 10
Water Commissioners 83
Winnipesaukee River Basin Advisory Committee 71
Winnisquam Fire Department Inc. 79

COMMITTEE MEETINGS

Conservation Commission	Third Thursday	7:30 PM
Fire Department	Third Monday	7:00 PM
Library Trustees	As Required	
Planning Board (Work Session)	Second Thursday	7:30 PM
(Public Hearing)	Fourth Thursday	7:30 PM
Recreation Commission	As Required	
Sewer Commission	As Required	
Selectmen	Second and Fourth Wed.	7:30 PM
Supervisors of the Checklist	As Required	
Trustees of Trust Funds	As Required	
Water Commission	Fourth Thursday	7:00 PM
Zoning Board of Adjustment	Third Wednesday	7:00 PM

All meetings are held in the Town Hall, except the Library Trustees, Planning Board and Zoning Board of Adjustment which meet in the Library.

TOWN OF BELMONT TELEPHONE DIRECTORY

EMERGENCY	FIRE DEPARTMENT	524-1545
	POLICE DEPARTMENT	267-8350
	MEDICAL AID	524-1545

Assessor's Office	267-8300
Building Inspector	267-8300
Canine Control	267-8350
Civil Defense Director	267-8300
FIRE DEPARTMENT EMERGENCY	524-1545
Fire Station	267-8333
Health Department	267-8300
Library	267-8331
MEDICAL AID EMERGENCY	524-1545
Police Station	267-8350
POLICE DEPARTMENT EMERGENCY	267-8350
Road Agent	267-8329
Selectmen's Office	267-8300
Sewer Commission	267-8300
Tax Collector	267-8300
Town Clerk	267-8300
Town Administrator	267-8300
Treasurer	267-8300
Water Department	267-8300

TOWN OF BELMONT

INCORPORATED 1869

Total Area: Land 29.8 square miles, Water 1.6 square miles

Population (1970 Census)	2,493
Population (1980 Census)	4,026
Population (1990 Census)	5,796

First Congressional District

First Councilor District

Seventh State Senatorial District

United Stated Senators
Warren Rudman of Nashua through 1992
Robert Smith of Tuftonboro through 1996

Representative in Congress
Bill Zeliff of Jackson through 1992

State Senator of New Hampshire
David P. Currier of Henniker through 1992

Representatives to the General Court
Robert S. Hawkins of Belmont through 1992
Richard H. Campbell of Gilford through 1992
Gordon E. Bartlett of Belmont through 1992
Thomas G. Cain of Belmont through 1992

Executive Councilor
Raymond S. Burton of Bath through 1993

ELECTED TOWN OFFICIALS

Board of Selectmen
Arthur J. Horan, *Chairman* '93
Alan L. MacRae '92
Donna J. Cilley '94

Town Clerk/Tax Collector
Doralyn M. Harper '92

Treasurer
Gerd Steward '92

Moderator
Roy T. Roberts '92

Budget Committee
John H. Thomas, *Chairman* '92
Clayton M. Shibles '92
Richard W. Long '92
Ronald A. Mitchell '92
Charles I. Alward '93
Romeo A. Clairmont '93
Rodney C. Collins '93
Rodney R. Pearl '93
Steven W. Fournier '94
Richard D. Houle '94
Ward R. Peterson '94
Leslie E. Roberts '94

Road Agent
Luther M. Brown '92

Library Trustees
Helen M. Hill, *Chairman* '93
Magnus N. McLetchie '92
Arilda M. Brown '94

Sewer Commission
Richard A. Fournier, *Chairman* '93
Bruce R. Arey '94
Paul R. Blanford '92

Trustees of Trust Funds
Susan L. Dupuis, *Chairman* '94
Audrey A. Ekberg '92
John H. Thomas '93

Supervisors of the Checklist
Audrey A. Ekberg '92
Constance D. Mirski '94
Jane W. McLetchie '93

Planning Board
Ward R. Peterson, *Chairman* '94
Judith A. McCarthy '92
Ralph C. Alexander '93
Reginald A. Caldwell, *Vice Chairman* '94
Claude B. Patten, Jr., Alternate '94
Helmut Busack, Alternate '94

APPOINTED TOWN OFFICIALS

Town Administrator
Frederick W. Welch

Chief of Police
Michael P. McCarty

Fire Chief
Albert J. Akerstrom, III

Planning Assistant
Candace Daigle

Health Officer
Karin Elmer

Sewer/Water Superintendent
Francis R. Clairmont

Building Inspector
Karin Elmer

Emergency Management Director
Eugene D. Morton

Recreation Commission
Bradley A. Lawrence, *Chairman* '93
Renee Jesseman '91
Dorothy C. Pearl '93
Linda J. Davis '92

Water Commission
Ronald J. Cormier, *Chairman* '93
Jody Connor
Lawrence T. Clairmont

Zoning Board of Adjustment
Bill Woglom, *Chairman*
Bruce R. Arey
Steven D. Epstein
Donald M. Pugh
Alan Young
James Crandell, *Alternate*
Peter Harris, *Alternate*

Conservation Commission
Fred O. Wheeler, Jr., *Chairman* '94
John Plummer '94
Maxwell Perkins '92
Marie Goetz '92
Alfred McCarthy '93
Kenneth DeHart '93
H. Morrison Booth '93

BELMONT TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 1992 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 10th day of March next, between the hours of 9:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:
Adoption of the complete revised Zoning Ordinance?
___ YES ___ NO

3. Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance and zoning and assessment map as follows:
Expend the Commercial (C) Zone along the west and east sides of State Route 106 from Seavey Road to the junction of State Route 140 to include all of lots 05/52, 05/53, 05/54, 05/55, 06/15, 06/16, 08/01, 08/01/01, 08/01/02, 08/02, 08/03, 08/04, 08/04/01, 08/158/01, 21/04, 21/05, 21/06, 24/01, 24/01/01, 24/02, 24/03, 24/121; and lot 08/05 from State Route 106 to the center line of the discontinued road. Expend the Industrial (I) Zone along the northerly side of State Route 140 and along the Northfield Town Line to include all of lots 01/01 and 01/02?
___ YES ___ NO

4. Are you in favor of adopting the following amendment as proposed by petition:

To change the current zoning designation of Rural (R) to Commercial (C) for property described on the Property Map Index, Town of Belmont, Belknap County, New Hampshire, Tax Map 13, Lots 23, 23-1, 24, 25, 26, 26-1, 26-2, 26-3, 27, 28, 29, 30. Property located on Route 107 adjacent to municipal boundary with City of Laconia.
(By Petition) (Recommended by the Planning Board)
___ YES ___ NO

5. Are you in favor of adopting the following amendment as proposed by petition:

To abolish the zoning ordinances.

(By Petition) (Not recommended by the Planning Board)
___ YES ___ NO

6. Are you in favor of adopting the following amendment as proposed by petition:
To amend the Zoning Ordinance and the Zoning and Assessment Map of the Town of Belmont to expand the existing Commercial Zone on the West Side of State Route 106 to include all of Tax Lot 008/005 which is currently in the "RS" Zone.
(By Petition) (Not Recommended by the Planning Board)
___ YES ___ NO

7. Are you in favor of adopting the following amendment as proposed by petition:
To amend the Zoning Ordinance and the Zoning and Assessment Map of the Town of Belmont to expand the existing Commercial Zone on the west side of State Route 106 to include all of Tax Lots 005/055, 008/001, 008/001/001, 008/001/002, 008/002, 008/003, 008/004/001, which are currently in the "RS" Zone.
(By Petition) (Recommended by the Planning Board)
___ YES ___ NO

8. Shall a charter commission be established for the purpose of revising the municipal charter or establishing a new municipal charter? (By Petition)
___ YES ___ NO

NOTE: AN OFFICIAL COPY OF THE ABOVE AMENDMENTS ARE ON FILE AT THE OFFICE OF THE TOWN CLERK, AND WILL ALSO BE ON DISPLAY AT THE ROLAND S. KIMBALL AUDITORIUM, BELMONT HIGH SCHOOL, ON THE DATE OF THE MEETING.

SECOND SESSION

The SECOND SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 14th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. "To hear and act upon the reports of committees."

ARTICLE 2. "To see if the Town will vote to suspend the reading of the individual Articles of the Warrant and to refer to them by number."

ARTICLE 3. "To see if the Town will vote to raise and appropriate the sum of $24,952.00 for the purchase of a new computer system for the Town."

ARTICLE 4. "To see if the Town shall appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Capital Reserve Fund for the purchase of Computer Equipment, in the amount of $6,500.00 plus

any accrued interest and to close such account, said sum to be used to fund the appropriation made under Article 3 of this Warrant."

ARTICLE 5. "To see if the Town will vote to authorize and confirm a lease agreement entered into by the Board of Selectmen for the lease purchase of a Town Computer System."

ARTICLE 6. "To see if the Town will vote to raise and appropriate the following sums for the ensuing year for Executive Offices:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Executive Office				
Salary - Selectmen	$ 8,000	$ 6,000	$ 6,000	$ 6,000
Salary - Trustee of Trust Funds	0	1,000	1,000	1,000
Salary - Town Administrator	27,583	39,335	39,335	39,335
Salary - Executive Secretary/ Assessing Asst.	16,642	16,505	16,505	16,505
Telephone	3,298	3,500	3,500	3,500
Postage	2,632	2,700	2,700	2,700
Service Contracts	4,740	4,800	4,800	4,800
Computer	10,272	8,381	8,381	8,381
Printing	141	1,000	1,000	1,000
Public Notice Expense	646	500	500	500
Advertising	768	775	775	775
Belknap County Registry of Deeds	0	200	200	200
Conferences	343	500	500	500
Dues	240	600	600	600
Books and Periodicals	2,933	700	700	700
Subscriptions	217	200	200	200
Training and Mileage	557	1,200	1,200	1,200
New Hampshire Municipal Assn. Dues.	0	1,917	1,917	1,917
Supplies	2,813	2,800	2,800	2,800
General Expense	118	100	100	100
Town Report	2,112	3,100	3,100	3,100
TOTAL EXECUTIVE OFFICE	$ 84,055	$ 95,813	$ 95,813	$ 95,813 "

ARTICLE 7. "To see if the Town will vote to raise and appropriate the following sums for Town Hall Capital Outlay:

Copy Machine	$ 6,200.00
Hallway Flooring	2,000.00."

ARTICLE 8. "To see what the Town will do with the income from the John M. Sargent Fund."

ARTICLE 9. "To see if the Town will vote to adopt the following Ordinance:

ORDINANCE

The Town of Belmont, New Hampshire, pursuant to RSA 31:39-a, enacts the following ordinance regulating conflicts of interest:

1. Declaration of Policy: Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. All persons performing a public trust, engaged in the Town's business or in their duties as Town officers or employees, whether elected or appointed, including paid and unpaid members of municipal boards, commissions and committees, must earn and honor that trust. It is the purpose of this Ordinance to insure the appearance of fairness so as to maintain public confidence in the integrity of Town government.

2. Definitions: In this Ordinance:

A. "Officer" or "Employee" includes any elected or appointed municipal official, employee or agent, or member of a municipal board, whether compensated or not, permanent or temporary, when acting in an official capacity or engaged in the municipality's business. It does not include a member of any voluntary group serving any of the foregoing, or to Call Personnel of the Belmont Fire Department.

B. "Board" includes any municipal board or commission.

C. "Kinship" as used in this Ordinance is the relationship of a spouse, parent, child, brother, sister, uncle, aunt, niece, nephew, grandparent, or grandchild.

3. Conflict of Interest Prohibited: No person shall be eligible to serve or be employed as an officer or an employee on any board, commission or within a Town department on, or in which, another person of kinship is already serving or employed. Any such circumstances shall be deemed a prohibited conflict of interest created by the subsequent officer or employee or by that officer or employee having lesser seniority in that department. Persons of kinship shall not be prohibited from serving on different boards or different Town departments.

4. Exception: The provisions of this Ordinance shall not apply to conflicts of interest as defined in this Ordinance, which exist as of the date of enactment of this Ordinance.

5. Enforcement: If after the date of enactment of this Ordinance, the Selectmen determine that a prohibited conflict of interest exists, they shall discharge the employee creating the conflict, or notify the appointed Board member of the conflict. The Selectmen may apply to the Belknap County Superior Court under RSA 31:36-a to remove any such person."

ARTICLE 10. "To see if the Town will vote to raise and appropriate the following sums for Elections, Registration and Vital Statistics for the ensuing year:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Election, Registration & Vital Statistics				
Salary - Town Clerk	$ 13,865	$ 13,718	$ 13,718	$ 13,718
Salary - Deputy Town Clerk	9,314	9,266	9,266	9,266

Wages - Ballot Clerks	272	900	900	900
Wages - Counters	590	600	600	600
Printing	1,298	1,300	1,300	1,300
Advertising	323	400	400	400
Conferences	254	500	500	500
Town Clerk's Dues	40	40	40	40
Meals	18	250	250	250
Supplies	55	100	100	100
TOTAL ELECTION, REGISTRATION & VITAL STATISTICS	$ 26,029	$ 27,072	$ 27,072	$ 27,072"

ARTICLE 11. "To see if the Town will vote to raise and appropriate the following sums for Financial Administration for the ensuing year:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Financial Administration				
Salary - Town Accountant	$ 20,748	$ 25,000	$ 25,000	$ 25,000
Salary - Treasurer	2,000	5,000	4,000	4,000
Salary - Tax Collector	13,390	13,717	13,717	13,717
Salary - Deputy Tax Collector	9,287	9,265	9,265	9,265
Tax Collector's Postage	4,626	4,800	4,800	4,800
Belknap County Registry of Deeds	2,798	2,800	2,800	2,800
Title Search	940	1,000	1,000	1,000
Tax Collector Conferences	696	500	500	500
Tax Collector Dues	45	45	45	45
Town Audit	12,742	7,800	7,800	7,800
Tax Collector Supplies	305	300	300	300
Tax Bill Forms	0	2,100	2,100	2,100
TOTAL FINANCIAL ADMINISTRATION	$ 67,577	$ 72,327	$ 72,327	$ 72,327"

ARTICLE 12. "To see if the Town will vote to raise and appropriate the following sums for Revaluation of Properties:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Revaluation of Property				
1992 Pickups for New Construction	$ 27,562	$ 9,000	$ 9,000	$ 9,000
Town Wide Revaluation	0	130,000	130,000	130,000
TOTAL REVALUATION OF PROPERTY	$ 27,562	$139,000	$139,000	$139,000 "

ARTICLE 13. "To see if the Town will vote to assign from this day forward, a Tax of $100.00 (one hundred dollars), to be levied each Tax Billing period from each "Current Use" property. The money collected to be used only to reduce the Town tax debt." (BY PETITION)

ARTICLE 14. "To see how the Town will vote upon the following question, Are you in favor of placing the Town of Belmont into receivership?" (BY PETITION)

ARTICLE 15. "To see if the Town will vote to raise and appropriate the following sums for Judicial and Legal Expenses:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Judicial & Legal Expense				
Legal Expenses	$ 47,631	$ 30,000	$ 30,000	$ 30,000
Dog Damages	0	100	100	100
Damages Expenses	12,331	200	200	200
TOTAL JUDICIAL & LEGAL EXPENSES	$ 59,962	$ 30,300	$ 30,300	$ 30,300"

ARTICLE 16. "To see if the Town will vote to raise and appropriate the following sums for Personnel Administration:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Personnel Administration				
Town Share FICA	$ 27,161	$ 31,208	$ 31,208	$ 31,208
Town Share Medicare	8,456	7,299	7,299	7,299
Health Insurance	60,021	75,200	75,200	75,200
Life and Disability Insurance	8,855	9,300	9,300	9,300
Unemployment Compensation	588	9,000	9,000	9,000
Police Retirement	21,371	16,560	16,560	16,560
Fire Department	8,610	6,395	6,395	6,395
Employees Retirement	7,785	8,594	8,594	8,594
TOTAL PERSONNEL ADMINISTRATION	$142,847	$163,556	$163,556	$163,556"

ARTICLE 17. "To see if the Town will vote to raise and appropriate the following sums for Planning and Zoning:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Planning and Zoning				
Planning Board				
Salary - Administrator	$ 16,131	$ 20,800	$ 20,800	$ 20,800
Wages - Clerk	2,187	6,240	6,240	6,240
Postage	1,038	1,200	1,200	1,200
Printing	0	1,200	1,200	1,200
Public Notices	1,412	1,132	1,132	1,132
Legal Expenses	4,197	2,000	2,000	2,000
Publications	190	260	260	260
Supplies	84	375	375	375
TOTAL PLANNING BOARD	$ 25,239	$ 33,207	$ 33,207	$ 33,207
Zoning Board of Adjustment				
Postage	$ 59	$ 500	$ 500	$ 500
Public Notices	139	234	234	234
Publications	0	55	55	55
Supplies	0	50	50	50
TOTAL ZONING BOARD OF ADJUSTMENT	198	839	839	839
TOTAL PLANNING AND ZONING	$ 25,437	$ 34,046	$ 34,046	$ 34,046"

ARTICLE 18. "To see if the Town will vote to raise and appropriate the following sums for the maintenance and updating of Tax Maps:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Tax Map Update				
Annual Tax Map Update	$ 1,605	$ 1,000	$ 1,000	$ 1,000
TOTAL TAX MAP UPDATE	$ 1,605	$ 1,000	$ 1,000	$ 1,000 "

ARTICLE 19. "To see if the Town will vote to authorize the Board of Selectmen to accept gifts or personal property, other than money, which may be offered to the Town for any public purpose, provided:

1. Prior to the acceptance of any such gift, the Selectmen shall hold a public hearing on the proposed acceptance.

2. No acceptance of any personal property under the authority of this section shall be deemed to bind the Town to raise, appropriate or expend any public funds for the operations, maintenance, repair or replacement of such personal property.

all as provided in RSA 31:95-e."

ARTICLE 20. "To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend, without further action by Town Meeting, Federal and State Grants which may become available during the course of the year, and also, to accept and expend money, without further action by Town Meeting, from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money provided:

1. That such grants or other monies do not require the expenditure of other Town funds unless permitted by law,

2. That a public hearing shall be held by the Selectmen prior to receipt and expenditure of such grants or money,

3. That such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies,

all as prescribed by RSA 31:95-b."

ARTICLE 21. "To see if the Town will vote to raise and appropriate the following sums for General Government Buildings:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
General Government Buildings				
Buildings' Repair and Maintenance	$ 2,399	$ 6,000	$ 6,000	$ 6,000
Electric	3,189	6,000	6,000	6,000
Heating	1,792	5,000	5,000	5,000
Water	110	200	200	200
Sewer	327	750	750	750
Supplies	450	375	375	375
TOTAL GENERAL GOVERNMENT BUILDINGS	$ 8,267	$ 18,325	$ 18,325	$ 18,325 "

ARTICLE 22. "To see if the Town will vote to raise and appropriate the following sums for Cemeteries:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Cemeteries				
General Expense	$ 0	$ 500	$ 500	$ 500
TOTAL CEMETERIES	$ 0	$ 500	$ 500	$ 500"

ARTICLE 23. "To see if the Town will vote to raise and appropriate the following sums for Insurance:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Insurance				
Workman's Compensation	$ 56,912	$ 60,000	$ 60,000	$ 60,000
Public Officials Liability	6,806	7,500	7,500	7,500
NHMA Insurance Liability Trust	60,293	70,000	70,000	70,000
Insurance Contingency	2,910	1,000	1,000	1,000
TOTAL INSURANCE	$126,921	$138,500	$138,500	$138,500"

ARTICLE 24. "To see if the Town will vote to raise and appropriate the following sums for Police Department:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Police Department				
Salary - Chief of Police	$ 40,979	$ 40,268	$ 40,268	$ 40,268
Salary - Sargeant	31,874	30,618	30,618	30,618
Salary - Sargeant	30,853	30,618	30,618	30,618
Salary - Sargeant	31,283	30,618	30,618	30,618
Salary - Patrolman	26,847	26,541	26,541	26,541
Salary - Patrolman	28,561	27,914	27,914	27,914
Salary - Patrolman	25,606	25,314	25,314	25,314
Salary - Patrolman	28,128	27,914	27,914	27,914
Salary - Patrolman	25,508	25,314	25,314	25,314
Salary - Patrolman	25,508	25,314	25,314	25,314
Salary - Secretary	18,675	18,533	18,533	18,533
Holiday Pay	10,097	15,300	12,627	12,627
Overtime	19,233	30,000	7,142	13,000
Telephone	3,011	6,050	4,000	4,000
Uniforms	467	3,500	2,625	3,500
Postage	367	500	500	500
Service Contracts	545	3,200	3,200	3,200
Printing and Forms	586	1,200	800	800
Dues	187	275	275	275
Books and Periodicals	593	525	525	525
Professional Services	0	5,500	2,000	2,000
Training	115	3,500	3,500	3,500
Equipment	120	1,500	1,300	1,300
Photo Lab and Blood Tests	1,777	2,000	2,000	2,000
Investigative Expenses	0	1,200	300	300
Supplies	352	1,000	1,000	1,000

Vehicle Repairs	7,006	7,000	6,000	6,000
Vehicle Fuel	8,177	12,000	10,000	10,000
Tires	915	3,000	2,000	3,000
Radio and Radar Repairs	1,672	3,000	1,800	2,500
TOTAL POLICE DEPARTMENT	$369,042	$409,216	$370,560	$378,993"

ARTICLE 25. "To see if the Town will vote to raise and appropriate the following sums for Police Department Capital Outlay:

Police Cruiser	$ 16,000.00
Radio Equipment	825.00
	$ 16,825.00"

ARTICLE 26. "To see if the Town will vote to raise and appropriate the following sums for Ambulance, Fire Department and Forest Fires:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Ambulance, Fire Department & Forest Fires				
Ambulance				
Training	$ 565	$ 4,000	$ 2,500	$ 2,500
Medical Supplies	1,106	1,700	1,700	1,700
Medical Expenses	5	950	950	950
Comstar Fees	2,398	2,500	2,500	2,500
Ambulance License Fee	340	150	150	150
TOTAL AMBULANCE	$ 4,414	$ 9,300	$ 7,800	$ 7,800
Fire Department				
Salary - Fire Chief	$ 34,479	$ 34,008	$ 34,008	$ 34,008
Salary - Deputy Chief	30,600	30,600	30,600	30,600
Salary - Firefighter/EMT	24,206	23,109	23,109	23,109
Salary - Firefighter/EMT	22,445	23,109	23,109	23,109
Volunteer Salaries	30,085	32,540	21,000	30,088
Volunteer Training	7,042	8,000	8,000	8,000
Overtime Emergencies	6,106	5,000	4,000	4,000
Overtime Training	0	4,600	0	2,000
Office Expense	130	600	400	400
Telephone	847	960	750	750
Uniforms/Clothing	814	1,600	1,000	1,000
Dues	200	400	200	400
Fire Prevention	0	1,190	100	450
Supplies	2,117	3,000	2,500	2,500
Vehicle Repairs and Parts	6,668	8,500	6,500	6,500
Equipment Fuel	2,076	3,500	3,000	3,000
Tires	554	1,300	1,300	1,300
TOTAL FIRE DEPARTMENT	$168,369	$182,016	$159,576	$171,214
Forest Fires				
Salaries	$ 4,181	$ 750	$ 500	$ 500
TOTAL FOREST FIRES	$ 4,181	$ 750	$ 500	$ 500
TOTAL AMBULANCE, FIRE DEPARTMENT & FOREST FIRES	$176,964	$192,066	$167,876	$179,514"

ARTICLE 27. "To see if the Town will vote to raise and appropriate the following sums for Fire Department Capital Outlay:

Lifeguard Alarms	$ 1,053.00
Survivair Air Packs	1,736.00
Jaffrey 4" Inline Relay Value	1,292.00
Forestry Equipment	688.00
6 S.C.B.A. Repair Kits	300.00
6 Motorola Pagers	2,712.00
6 Astra Jackets	1,633.00
6 Astra Bib Coveralls	1,319.00
30 Pair Mittens and Gloves	810.00
3 Carns Fire Helmets	279.00
12 Nomex Face Hoods	180.00
6 Pair Drivers Boots	450.00
Dry Hydrant Maintenance	1,500.00
300 Feet 4" Fire Hose	1,500.00
	$15,452.00"

ARTICLE 28. "To see if the Town will vote to raise and appropriate the following sum for the Winnisquam Fire Department:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Winnisquam Fire Department				
Requested Support	$ 13,500	$ 15,400	$ 15,400	$ 15,400
TOTAL WINNISQUAM FIRE DEPT.	$ 13,500	$ 15,400	$ 15,400	$ 15,400

ARTICLE 29. "To see if the Town will vote to raise and appropriate the following sums for Building Inspection and Emergency Management:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Building Inspection and Emergency Management				
Building Inspection				
Salary - Building Inspector	$ 24,314	$ 24,120	$ 24,120	$ 24,120
TOTAL BUILDING INSPECTION	$ 24,314	$ 24,120	$ 24,120	$ 24,120
Emergency Management				
General Expenses	$ 40	$ 500	$ 500	$ 500
TOTAL EMERGENCY MANAGEMENT	40	500	500	500
TOTAL BUILDING INSPECTION & EMERGENCY MANAGEMENT	$ 24,354	$ 24,620	$ 24,620	$ 24,620 "

ARTICLE 30. "To see if the Town will vote to raise and appropriate the following sums for Highways, Streets and Bridges:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Highways, Streets and Bridges				

Salary - Road Agent	$ 29,105	$ 27,914	$ 27,914	$ 27,914
Telephone	762	700	600	700
Salary - Equipment Operator	17,402	18,013	18,013	18,013
Salary - Equipment Operator	18,870	18,013	18,013	18,013
Salary - Equipment Operator	20,801	20,613	20,613	20,613
Salary - Equipment Operator	18,177	18,013	18,013	18,013
Salary - Equipment Operator	25,230	25,002	25,002	25,002
Overtime	20,537	20,200	20,200	20,200
Vehicle Repairs and Maintenance	7,782	14,500	7,500	11,500
Vehicle Fuel	5,727	11,500	10,000	10,000
Tires	2,686	5,000	3,000	3,000
Chains	1,765	1,000	800	800
Lubricants	1,633	2,500	1,300	2,000
Street Signs	451	1,500	1,000	1,000
Sand	1,160	7,000	5,000	8,000
Equipment Hire	81	4,000	4,000	4,000
Salt	28,454	35,000	15,000	15,000
Asphalt	34,916	65,000	50,000	50,000
Gravel	6,500	7,000	5,000	6,000
Calcium Chloride/Dust Control	2,976	5,000	0	0
Brush Control	981	3,000	0	1,000
Tree Removal	249	2,500	1,500	1,500
General Expense	114	7,000	4,500	4,500
TOTAL HIGHWAYS, STREETS AND BRIDGES	$246,359	$319,968	$256,968	$266,768 "

ARTICLE 31. "To see if the Town will vote to raise and appropriate the following sums for Highway Department Capital Outlay:

Culverts $ 2,500.00"

ARTICLE 32. "To see if the Town will vote to designate Wareing Road, in its entirety, as a Scenic Road as provided for in Chapter 231 of the New Hampshire Revised Statutes Annotated." (BY PETITION)

ARTICLE 33. "To see if the Town will vote to raise and appropriate the following sum for Street Lighting:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Street Lighting				
Expense	$ 10,208	$ 10,700	$ 10,700	$ 10,700
TOTAL STREET LIGHTING	$ 10,208	$ 10,700	$ 10,700	$ 10,700

ARTICLE 34. "To see if the Town will vote to raise and appropriate the following sums for Solid Waste Collection, Disposal and Recycling:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Solid Waste Collection, Disposal & Recycling				
Solid Waste Administration and Collection				

Wages - Part Time	$ 0	$ 2,450	$ 2,450	$ 2,450
Contract for Pickup	124,247	135,522	135,522	135,522
Transfer Station	362	20,000	20,000	20,000
TOTAL SOLID WASTE ADMINISTRATION & COLLECTION	$124,609	$157,972	$157,972	$157,972
Solid Waste Disposal				
Concord Cooperative Assessment	$166,963	$171,362	$171,362	$171,362
TOTAL SOLID WASTE DISPOSAL	$166,963	$171,362	$171,362	$171,362
Solid Waste Recycling				
Household Hazardous Waste Collection	$ 0	$ 4,370	$ 4,370	$ 4,370
Recycling Program	270	4,000	4,000	4,000
TOTAL SOLID WASTE RECYCLING	$ 270	$ 8,370	$ 8,370	$ 8,370
TOTAL SOLID WASTE	$291,842	$337,704	$337,704	$337,704 "

ARTICLE 35. "To see if the Town will vote to raise and appropriate the following sums for Public Health, Animal Control and Health Agencies:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Public Health, Animal Control & Health Agencies				
Animal Holding Facilities Expense (Contract)	$ 2,566	$ 2,566	$ 2,566	$ 2,566
Lakes Region Community Health Agency	13,600	16,866	13,600	13,600
Belknap County Community Action Program	2,500	3,926	2,500	2,500
Lake Region Family Service	2,000	2,500	2,000	2,000
Laconia Youth Services	10,000	11,000	11,000	11,000
New Beginnings	0	500	500	500
TOTAL PUBLIC HEALTH	$ 30,666	$ 37,358	$ 32,166	$ 32,166 "

ARTICLE 36. "To see if the Town will vote to raise and appropriate the following sum for General Assistance:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
General Assistance				
Vendor Expenses	$102,394	$125,000	$125,000	$125,000
TOTAL GENERAL ASSISTANCE	$102,394	$125,000	$125,000	$125,000 "

ARTICLE 37. "To see if the Town will vote to raise and appropriate the following sums for Recreation:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Recreation				
Salary - Director	$ 168	$ 2,400	$ 2,400	$ 2,400
Salary - Recreation Assistants	3,048	3,600	3,600	3,600
Electricity	460	1,000	1,000	1,000
Equipment	2,263	1,000	1,000	1,000
Maintenance and Repairs	1,716	1,000	1,000	1,000

Programs	1,000	1,000	1,000	1,000
General Expenses	4,700	1,000	1,000	1,000
TOTAL RECREATION	$ 13,355	$ 11,000	$ 11,000	$ 11,000 "

ARTICLE 38. "To see if the Town will vote to raise and appropriate the following sum for the library:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Library				
Request	$ 19,185	$ 18,600	$ 18,600	$ 18,600
TOTAL LIBRARY	$ 19,185	$ 18,600	$ 18,600	$ 18,600 "

ARTICLE 39. "To see if the Town will vote to authorize the Board of Library Trustees to apply for, receive and expend, without further action by Town Meeting, Federal and State Grants which may become available during the course of the year, and also, to accept and expend money, without further action by Town Meeting, from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money provided, such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money,

2. Not require the expenditure of other Town funds,

3. Be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies,
all as provided in RSA 202-A:4-c."

ARTICLE 40. "To see if the Town will vote to raise and appropriate the following sums for Patriotic Purposes, Beautification Commission, and Conservation Commission:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Patriotic Purposes, Beautification & Conservation				
Patriotic Purposes				
Old Home Day	$ 1,475	$ 2,000	$ 1,400	$ 2,000
Memorial Day	350	350	350	350
TOTAL PATRIOTIC PURPOSES	$ 1,825	$ 2,350	$ 1,750	$ 2,350
Beautification Commission				
General Expenses	$ 269	$ 500	$ 500	$ 500
TOTAL BEAUTIFICATION COMMISSION	$ 269	$ 500	$ 500	$ 500
Conservation Commission				
General Expenses	$ 145	$ 400	$ 400	$ 400
TOTAL CONSERVATION COMMISSION	$ 145	$ 400	$ 400	$ 400
TOTAL PATRIOTIC, BEAUTIFICATION & CONSERVATION	$ 2,239	$ 3,250	$ 2,650	$ 3,250 "

ARTICLE 41. "To see if the Town will vote to raise and appropriate the following sums for Debt Service:

	Expended 1991	Requested Dept.	Recommended Selectmen	Recommended Budget Com.
Debt Service				
Landfill Engineering Bond Principal	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Landfill Closure & Road Reconstruction Bond Principal	130,000	130,000	130,000	130,000
Landfill Engineering Bond Interest	1,510	785	785	785
Landfill Closure & Road Reconstruction Bond Interest	61,165	53,235	53,235	53,235
Tax Anticipation Note Interest	117,390	180,000	180,000	180,000
TOTAL DEBT SERVICE	$320,065	$374,020	$374,020	$374,020 "

ARTICLE 42. "To see if the Town will vote to raise and appropriate the sum of $70,500.00 for Water Distribution and Treatment expenses for the ensuing year."

ARTICLE 43. "To see if the Town will vote to raise and appropriate the sum of $449,202.00 for the operation and maintenance of the Sewer Commission for the ensuing year."

ARTICLE 44. "To see if the Town will vote to raise and appropriate the sum of $60,000.00 for the purchase of the Baptist Church, land and building, located on Fuller Street.

($1.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45. "To see if the Town will vote to raise and appropriate the sum of $2,500.00 for the reconstruction of the Church Hill Sidewalk."

(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46. "To see if the Town will vote to authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may required, pursuant to RSA 80:80."

ARTICLE 47. "To see if the Town will vote to authorize the Board of Selectmen and the Town Treasurer to incur debts from time to time during the 1992 fiscal year to an aggregrate amount not exceeding the 1991 tax levy, for temporary loans in anticipation of 1992 taxes, and to issue notes of the Town therefore, and to refund the same, all as provided in the Municipal Finance Act; the Selectmen and the Treasurer to be authorized to sell such notes."

ARTICLE 48. "To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town in trust for public purposes, as permitted by RSA 31:19."

Given under our hands and seal this eighteenth day of February in the year of our Lord one thousand nine hundred and ninety-two.

ARTHUR J. HORAN
Chairman
ALAN L. MacRAE
DONNA J. CILLEY
Selectmen of Belmont

A True Copy of Warrant - Attest

ARTHUR J. HORAN
Chairman
ALAN L. MacRAE
DONNA J. CILLEY
Selectmen of Belmont

1991 BUDGET FOR THE TOWN OF BELMONT

	Actual Appropriations Current Year	Actual Expenditures Current Year	Selectmen's Budget Ensuing Fiscal Year	Budget Com. Recommended Ensuing Fiscal Year	Budget Com. Not Recommended
GENERAL GOVERNMENT					
Executive	$ 94,308	$ 96,222	$ 95,813	$ 95,813	$
Elec., Reg., & Vital Stat.	23,768	29,687	27,072	27,072	
Financial Administration	55,783	69,135	72,327	72,327	
Revaluation of Property	16,000	27,562	139,000	139,000	
Legal Expense	8,500	59,961	30,300	30,300	
Employee Benefits	157,323	142,847	163,556	163,556	
Planning and Zoning	28,098	26,049	34,046	34,046	
General Government Bldg.	32,885	21,056	18,325	18,325	
Cemeteries	500	0	500	500	
Insurance	130,220	126,921	138,500	138,500	
Tax Maps	1,000	1,605	1,000	1,000	
PUBLIC SAFETY					
Police	398,418	394,808	370,560	378,993	
Ambulance	5,100	4,414	7,800	7,800	
Fire	154,693	173,280	159,576	171,214	
Forest Fires	500	4,180	500	500	
Winnisquam Fire Dept.	13,500	13,500	15,400	15,400	
Building Inspection	24,128	24,706	24,120	24,120	
Emergency Management	500	39	500	500	
HIGHWAYS AND STREETS					
Highways and Streets	284,939	275,955	256,968	266,768	
Street Lighting	10,000	10,208	10,700	10,700	
SANITATION					
Solid Waste Collection	144,027	124,615	157,972	157,972	
Solid Waste Disposal	179,947	167,232	179,732	179,732	

WATER DISTRIBUTION & TREATMENT					
Water Services	70,500	70,500	70,500	70,500	
Water Treatment	335,000	335,000	449,202	449,202	
HEALTH					
Pest Control	2,575	2,625	2,566	2,566	
Health Agencies and Hospitals	28,100	28,100	29,600	29,600	
WELFARE					
Direct Assistance	35,000	102,392	125,000	125,000	
CULTURE AND RECREATION					
Parks and Recreation	9,000	13,355	11,000	11,000	
Library	18,150	19,184	18,600	18,600	
Patriotic Purposes	2,000	1,825	1,750	2,350	
Beautification Commission	500	269	500	500	
CONSERVATION					
Purchase of Natural Res.	521	144	400	400	
DEBT SERVICE					
Princ.-Long Term Bonds and Notes	140,000	150,000	140,000	140,000	
Int.-Long Term Bonds and Notes	62,675	64,545	54,020	54,020	
Interest on TAN	119,282	117,389	180,000	180,000	
CAPITAL OUTLAY	85,823	48,215			
Articles 3, 7, 25, 27, 31			67,929	67,929	
Church Purchase			60,000	1	59,999
Sidewalk Construction			2,500	0	2,500
TOTAL APPROPRIATIONS	$2,673,263	$2,747,525	$3,117,834	$3,055,935	$ 62,499

SOURCES OF REVENUE

	Estimated Revenues Current Year	Actual Revenues Current Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year
TAXES				
Land Use Change Taxes	$ 3,280	$ 0	$ 1,000	$ 1,000
Yield Taxes	20,000	3,042	3,100	3,100
Boat Taxes	0	14,080	14,100	14,100
Int. and Pen. on Delinquent Taxes	80,000	90,119	90,100	90,100
LICENSES, PERMITS AND FEES				
Business Licenses and Permits	15,000	1,160	8,800	8,800
Motor Vehicle Permit Fees	400,000	380,050	380,000	380,000
Other Licenses, Permits and Fees	57,560	71,447	55,400	55,400
FROM STATE				
Shared Revenue	60,700	179,751	62,416	62,416
Highway Block Grant	94,433	94,433	94,680	94,680
Water Pollution Grants	82,291	0		
Drug Task Force	196	6,648	8,850	8,850
CHARGES FOR SERVICES				
Income from Departments	23,000	22,899	25,300	25,300
Other Charges	10,000	11,371	32,100	32,100
MISCELLANEOUS REVENUES				
Interest on Investments	60,000	85,551	60,000	60,000
Other	1,000	42,790	60,000	60,000
INTERFUND OPERATING TRANSFERS IN				
Enterprise Fund: Sewer	335,000	335,000	449,202	449,202
Water	70,500	70,500	70,500	70,500

OTHER FINANCING SOURCES				
Fund Balance	25,000	0		
TOTAL REVENUES AND CREDITS	$1,337,960	$1,408,841	$1,415,548	$1,415,548

Total Appropriations	$3,055,935
Less: Amount of Estimated Revenues, Exclusive of Taxes	- 1,415,548
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	$1,640,387

SCHEDULE OF TOWN PROPERTY

Description	Acres	Map/Lot No.	Value
Town Hall, Land and Building	.170	21-73	$ 209,000
Fire Station, Highway Garage, Park Buildings	2.770	21-70	227,200
Library, Land and Building	.220	20-41	153,200
Pumping Station, Nancy Drive, Land and Buildings	.450	29-51A	40,600
Water Tank, Land and Building	7.800	6-43	269,100
Park Land, Mill Street, Land and Building	.260	20-56	36,600
Highway Shed—Gravel, Hurricane Road	4.400	5-32	44,100
Murray Park, Pumping Station, Land and Building	30.000	5-61	204,100
Old American Legion Hall, Fuller Street	.080	21-64	43,700
Sewer Ejector Station, Sandy Beach		26-27A	50,000
Sewer Ejector Station, Jefferson East		25-39A	55,000
Sewer Ejector Station, Jefferson West		25-4A	55,000
South Road Cemetery	17.700	3-19	101,700
Horne Road Cemetery	.050	7-42	14,150
Lamprey Road Cemetery	.100	8-41	8,750
Bean Hill Road, Cemetery	.200	8-22	8,450
8 Holly Tree Land, Pinecrest Estates, Land Only	.140	24-15	16,100
Dutile Road, Section 6, Land Only	.250	8-63-2	4,300
Jefferson Road, Woodland Village, Land Only	.490	4-34-31	20,400
w/s Union Road, Woodland Village, Land Only	7.100	4-34	42,000
Jefferson Road, Woodland Village, Land Only	1.500	4-31-1	10,300
Brown Hill Road, Land Only	2.388	9-34-4	25,900
Dutile Road, Section 11, Land Only	.770	8-77-1	6,700
Dutile Road, Section 11, Land Only	2.950	8-77	37,000
Dutile Road, Section 12, Land Only	.770	8-80	19,100
Edith Lane, Land Only	3.000	8-55	10,500
Hurricane Road, Land Only	15.000	5-70	4,500
Hurricane Road, Land Only	11.000	5-72	14,700

Hurricane Road, Land Only	7.000	5-71	28,700
Hurricane Road, Town Landfill, Land Only	68.600	5-33	149,500
Elaine Drive, Land Only	.270	30-57	4,500
Elaine Drive, Land Only	.250	30-82	5,400
Elaine Drive, Land Only	.280	30-83	5,800
Route 3, Land Only	.210	31-22	17,200
Route 3, Land Only	.270	31-23	19,500
Union Road, Land Only	.400	4-35A	12,200
Sargent Lake, Island, Land Only	.640	27-71	38,600
Sargent Lake, Land Only	2.440	27-42	171,800
Sargent Lake, Land Only	.600	27-25	47,900
Route 140, Land Only	.500	24-104-1	30,900
Fuller Street, Parking Lot, Land Only	.080	21-62	17,600
Route 140, Land Only	3.550	21-12	57,700
South Main Street, Parking Lot, Land Only	.490	20-42	42,100
Route 107, Land Only	1.700	13-27	20,450
Peter Court, Land Only	1.500	10-46	22,100
South Road, Land Only	1.030	2-5	23,200
Route 140, Land Only, Old Railroad Bed	12.000	2-13	9,000
Shaker Road, Land Only	2.200	6-13	57,900
Ladd Hill Road, Land Only	1.126	7-23-16	19,000
Bean Hill Road, Land Only	.400	8-18-1	15,500
TOTALS	140.850		$2,344,220

TAX EXEMPT PROPERTIES

Description	Acres	Tax Map/Lot No.	Value
Winnisquam Fire Department, Land and Buildings	.32	31-27	$ 193,100
Belmont Historical Society, Land and Buildings	.80	14-13	78,400
Shaker Regional School District, L and B, School Street	22.50	18-20	3,593,400
Shaker Regional School District, L and B, Route 140	53.00	6-44	1,989,600
Shaker Regional Schjool District, Land, Concord Street	1.34	18-21	50,700
Belknap County 4-H, Horne Rd., Land Only	7.76	10-67-1	68,300
Belknap County 4-H, Horne Rd., Land Only	5.23	10-72-3	48,900
Belknap County 4-H, Friend Rd., Land Only	7.39	11-93-1	47,600
Province Road Grange, L and B	.50	13-56-1	63,350
Sargent Lake Assoc., Dam Site	.56	27-2	37,000
Sargent Lake Assoc., 3 Islands	.78	27-72	42,800
Sunray Shores Improvement Assoc., Common Land	.12	30-9	12,100
Sunray Shores Improvement Assoc., Well Land	5.08	7-22	29,500
Genera Corp., Gardners Grove, L and B	1.40	15-57	162,300
So. Baptist Church of Laconia, Horne Rd.	11.40	7-45	350,200
St. Joseph's Church, Route 140, L and B	1.80	21-14	1,048,900
St. Joseph's Parish House, High St., L and B	1.00	21-47	244,300
Catholic Church, Route 3, L and B	2.40	32-1	428,300
Baptist Church, Church Hill, L and B	2.21	20-25	360,800
Belknap County 4-H, Friend Road, L and B	5.64	10-67	156,600
N.H. Water Resources Board, Land Only	3.70	22-1	246,500
N.H. Water Resources Board, Land Only	4.15	22-2	279,100
N.H. Dept. Transp., Route 140, L and B	23.73	2-12	458,800
N.H. Dept. Transp., Route 106, Land Only	3.50	8-4	75,600
N.H. Dept. Transp., Brown Hill Rd., Land	5.00	9-10	86,700
N.H. Dept. Transp., Brown Hill Rd., L and B	10.30	9-12	230,500
N.H. Dept. Transp., Brown Hill Rd., Land	29.10	9-37	114,600
N.H. Dept. Transp., Old Rte. 3, Land	9.14	10-29-1	59,400

N.H. Dept. Transp., New Rte. 3, Land	22.40	10-29-2	127,200
N.H. Dept. Transp., Old Rte. 3, Land	1.30	10-31-1	13,000
State of N.H., Rt. 106, Land	.60	11-79	39,000
State of N.H., Rt. 107, Land	1.00	13-19	25,800
State of N.H., Land Only	.11	20-36-1	1,000
State of N.H., Route 140, Land Only	.52	24-34	20,900
State of N.H., Dutile Road, Land Only	1.30	31-1	115,600
State of N.H., Route 3, Land Only	2.70	31-20	113,600
State of N.H., Route 3, Land Only	1.83	32-15	96,800
State of N.H., Old Rt. 3, Land Only	2.75	33-2-1	13,700
State of N.H., Route 3, Land Only	7.14	32-2	516,600
State of N.H., Route 3, Land Only	38.50	32-7	1,088,000
State of N.H., Grey Rocks Rd., Land Only	.56	22-40-1	17,400
State of N.H., Grey Rocks Rd., Land Only	.47	22-40-2	16,100
State of N.H., Grey Rocks Rd., Land Only	.52	22-40-3	16,900
State of N.H., Grey Rocks Rd., Land Only	.35	22-40-4	13,500
State of N.H., Grey Rocks Rd., Land Only	.34	22-40-5	13,300
State of N.H., Grey Rocks Rd., Land Only	.38	22-40-6	14,200
State of N.H., Grey Rocks Rd., Land Only	.38	22-40-7	14,200
State of N.H., Grey Rocks Rd., Land Only	.43	22-40-8	15,000
State of N.H., Grey Rocks Rd., Land Only	.49	22-40-9	16,500
State of N.H., B&M, Railroad, Land Only	.30	4-52	11,000
State of N.H., Route 3, Land Only	2.75	10-35	101,200
N.H.P.U.C., Land Only	4.70	10-32	13,950
N.H.P.U.C., Land Only	2.28	10-33	14,800
TOTALS	254.55		$13,006,600

TOWN CLERK'S REPORT

Auto Registrations (6,981)	$378,067.00
Dog Licenses — Incl. Kennels (495)	2,601.50
Recordings and Discharges	4,028.20
Marriage Licenses (61)	2,440.00
Copies	848.84
Filings	2.00
Title Applications Fees	2,344.00
Certified Copies of Vital Records	470.00
	$390,801.54
Total Remitted to Treasurer	$390,801.54

DORALYN M. HARPER
Town Clerk

1991 SUMMARY OF LANDS IN CURRENT USE

Land Classification	Acres Granted In Prior Years	Acres Granted In Current Year	Totals Acres
Farm Land	1,128.99	20.5	1,149.49
Forest Land	4,602.63	65.12	4,667.75
Wild Land — Unproductive	1,740.40	224.78	1,965.18
Productive		36.65	36.65
Wet Land	19.60	5.0	24.60
Flood Land	322.62		322.62
Total Acres in Current Use			8,166.29
Total Acres withdrawn from Current Use in 1991			3.50

NOTICE TO CURRENT USE APPLICANTS

New applicants for Current Use must fully complete a current use application form with a map clearly showing the land to be considered for Current Use Taxation. All applications and maps must be on file with the Board of Selectmen by April 15, 1992.

Current Use property owners are advised that the Statute that governs this land classification was recodified in 1991. You may be required to take filing actions in 1992 as a result of this new law. You will be notified if actions on your part are required.

1991 APPROPRIATIONS, CREDITS AND TAX RATES

GENERAL GOVERNMENT	
Town Officers' Salaries	$ 36,249.00
Town Officers' Expenses	138,233.00
Election and Registration	1,085.00
Cemeteries	500.00
General Government Buildings	22,885.00
Reappraisal of Property	32,505.00
Planning and Zoning	28,098.00
Legal Expenses and Ambulance	10,500.00
Beautification Commission	500.00
Contingency Fund	2,000.00
PUBLIC SAFETY	
Police Department	385,659.00
Fire Department	178,326.00
Civil Defense	500.00
Hydrant Rental	10,000.00
HIGHWAYS, STREETS & BRIDGES	
Town Maintenance	198,182.00
General Highway Department Expenses	125,900.00
Street Lighting	10,000.00
SANITATION	
Solid Waste Disposal	198,182.00
Garbage Removal and Recycling	128,242.00
HEALTH	
Grant Agencies	28,100.00
Animal Control	2,575.00
WELFARE	
General Assistance	35,000.00
CULTURE AND RECREATION	
Library	18,150.00
Parks and Recreation	9,000.00
Patriotic Purposes	2,000.00
Conservation Commission	521.00
DEBT SERVICE	
Principal Long-Term Bonds and Notes	350,105.00
Interest Long-Term Bonds and Notes	164,995.00
Interest Expense — Tax Anticipation Notes	119,282.00

CAPITAL OUTLAY	
Capital Expenses	85,823.00
Hydropower Pay/Reimb. Expense	8,500.00
MISCELLANEOUS	
Municipal Water Department	70,500.00
Municipal Sewer Department	120,638.00
FICA, Retirement and Pension Contributions	76,294.00
Insurance	202,149.,00
Unemployment Compensation	9,100.00
TOTAL APPROPRIATIONS	$2,771,153.00
LESS ESTIMATED REVENUES AND CREDITS	
TAXES	
Yield Taxes	$ 20,000.00
Interest and Penalties on Taxes	80,000.00
Land Use Change Taxes	3,280.00
INTERGOVERNMENTAL REVENUES — STATE	
Shared Revenue — Block Grant	62,416.00
Highway Block Grant	94,433.00
State Aid Water Pollution Projects	83,186.00
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	40,000.00
Dog Licenses	4,000.00
Business Licenses, Permits and Filing Fees	15,000.00
CATV Fees	13,500.00
Dog Racing Fees	40,000.00
CHARGES FOR SERVICES	
Income from Departments	23,000.00
Ambulance Fees	10,000.00
MISCELLANEOUS REVENUES	
Interest on Deposits	60,000.00
Welfare Reimbursement	1,000.00
OTHER FINANCING SOURCES	
Income from Water and Sewer Departments	405,500.00
TOTAL REVENUES AND CREDITS	$1,315,315.00

Total Town Appropriations	$2,771,153.00
Total Town Revenues and Credits	1,315,315.00
Net Town Appropriations	1,455,838.00
Add: Overlay	171,481.00
Credits	47,900.00
Deduct: Shared Revenue Returned to Town	28,043.00
Amount to be Raised for Town	$1,647,176.00
Net School Assessment	$4,911,734.00
Less: Shared Revenue Returned to Town	83,544.00
Amount to be Raised for Schools	$4,828,190.00
Net County Assessment	$ 575,267.00
Less: Shared Revenue Returned to Town	5,749.00
Amount to be Raised for County	$ 569,518.00
Total Property Taxes Assessed	$7,044,884.00
Less: Credits	47,800.00
Add. Precinct Commitment	0.00
TOTAL PROPERTY TAXES COMMITMENT	$6,996,984.00

TAX RATE APPROVED BY THE DEPARTMENT OF REVENUE ADMINISTRATION $20.00 PER $1,000.00 OF ASSESSED VALUATION

Municipal Tax Rate	$ 4.67
School Tax Rate	13.71
County Tax Rate	1.62
TOTAL TAX RATE	$ 20.00

COMMITMENT PROOF OF TAX RATE COMPUTATION
Valuation of Belmont = $352,244,191.00 divided by 1,000 x 20.00 equals $7,044,884.00.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1991

Account Name	Appropriation	Receipts And Reimburse	Total Amount Available	Expended	Encumbrance Forward	Unexpended Balance	Overdraft
Executive Office	$ 94,308.00	$	$ 94,308.00	$ 96,222.67	$	$	1,914.67
Election, Registration, Vital Stat.	23,768.60		23,768.60	29,687.65			5,919.05
Financial Administration	55,783.60		55,783.60	69,135.99			13,352.39
Revaluation of Property	16,000.00		16,000.00	27,562.30			11,562.30
Judicial and Legal Expense	8,500.00		8,500.00	59,961.20			51,461.20
Personnel Administration	157,323.00		157,323.00	142,847.61		14,475.39	
Planning	25,173.00		25,173.00	25,851.61			678.61
Zoning Board of Adjustment	2,925.00		2,925.00	198.15		2,726.85	
Tax Map Updates	1,000.00		1,000.00	1,605.00			605.00
General Government Buildings	32,885.00		32,885.00	21,056.44		11,828.56	
Cemeteries	500.00		500.00	0		500.00	
Insurance	130,220.00		130,220.00	126,921.16		3,298.84	
Town Reports	0		0	2,112.35			2,112.35
Police Department	398,418.00		398,418.00	394,808.12		3,609.88	
Ambulance	5,100.00		5,100.00	4,414.58		685.42	
Fire Department	154,693.00		154,693.00	173,280.13			18,587.13
Forest Fires	500.00		500.00	4,180.50			3,680.50
Winnisquam Fire Department	13,500.00		13,500.00	13,500.00			
Building Inspection	24,128.00		24,128.00	24,706.36			578.36
Emergency Management	500.00		500.00	39.98		460.02	
Highway Administration	28,514.00		28,514.00	47,472.57			18,958.57
Highway Department	256,425.00		256,425.00	228,483.64		27,941.36	
Street Lighting	10,000.00		10,000.00	10,208.37			208.37
Sanitation Administration	2,450.00		2,450.00	32.00		2,418.00	
Solid Waste Collection	144,027.00		144,027.00	124,615.61		19,411.39	

Waste Disposal	171,362.00	171,362.00	166,963.61	4,398.84	
Solid Waste Cleanup/Recycling	8,585.00	8,585.00	269.66	8,315.34	
Animal Holding Expense	2,575.00	2,575.00	2,625.00		50.50
Health Agencies	28,100.00	28,100.00	28,100.00		
Welfare	35,000.00	35,000.00	102,392.79		67,392.79
Recreation	9,000.00	9,000.00	13,355.43		4,355.43
Library	18,150.00	18,150.00	19,184.71		1,034.71
Patriotic Purposes	2,000.00	2,000.00	1,825.00	175.00	
Beautification Commission	500.00	500.00	269.47	230.53	
Conservation Commission	521.00	521.00	144.56	376.44	
Principal Long Term Debt	140,000.00	140,000.00	150,000.00		10,000.00
Interest Long Term Debt	62,675.00	62,675.00	64,545.00		1,870.00
Interest Tax Notes	119,282.00	119,282.00	117,389.83	1,892.17	
Capital Outlay	85,823.00	85,823.00	48,215.71	37,607.29	
TOTALS	$2,270,214.20	$2,270,214.00	$2,344,184.81	$ 140,351.32	$ 214,321.93

COMPARATIVE STATEMENT OF REVENUES
Fiscal Year Ending December 31, 1991

TITLE OF REVENUE	1991 Estimate	1991 Received
Yield Taxes	$ 20,000.00	$ 3,042.44
Interest and Penalties on Taxes	80,000.00	90,119.30
Land Use Change Tax	3,280.00	0
Boat Taxes	0	14,080.62
Shared Revenue Block Grant	62,416.00	179,751.58
Highway Block Grant	94,433.00	94,433.29
Railroad Tax	196.00	0
State Aid to Water Pollution Control Projects	83,186.00	0
Motor Vehicle Permit Fees	400,000.00	380,050.00
Business Licenses	15,000.00	1,160.00
Junkyard Permits	0	150.00
Cable TV Franchise Fee	13,500.00	13,372.27
Racing Franchise Fee	40,000.00	34,600.00
Building Permits	0	3,432.00
Dog Licenses	4,000.00	2,041.00
Pistol Permits	0	1,252.00
Marriage Licenses	0	677.00
Death Certificate Fees	0	492.00
UCC Filings	0	4,129.20
Septic Approval Fees	0	605.00
Dog License Fines	0	60.00
Returned Check Fees	0	252.00
Task Force on Drug Abuse	0	6,648.00
Task Reimbursement for Overtime	0	1,399.36
Miscellaneous Revenue	0	7,582.00
Town Office Miscellaneous Income	0	1,404.79
Photocopies	0	208.05
Tax Map Sales	0	57.50
Police Report Charges	0	3,830.00
Police Department Fines	0	411.00
Police Department Private Duty	20,000.00	3,342.00
Police Department Miscellaneous Income	3,000.00	1,265.50
Police Department Witness Fees	0	476.25
Fire Department Income	0	2,241.94
Transfer Station Income	0	1,755.74
Boundary Line Adjustment Fees	0	75.00
Subdivision Filing Fees	0	1,488.00
Site Plan Review Fees	0	950.00
Abutter Notice Reimbursements	0	6,546.63
Zoning Variance Fees	0	150.00
Zoning Abutter Notice Reimbursements	0	105.00
Ambulance Revenues	10,000.00	11,371.49
Juvenile Crime Fund Revenues	0	1,164.00
Sale of Municipal Property	0	10,533.83

Interest on Investments	60,000.00	83,288.22
Interest on Escrow Deposits	0	2,263.70
Court Fines and Forfeits	0	70.00
Insurance Dividends and Reimbursements	0	2,917.24
Insurance Claims	0	14,000.00
Welfare Reimbursement	1,000.00	2,560.46
Unclassified Revenues	0	10,187.82
Check Overpayments or Returns	0	1,225.93
Reimbursed Tipping Fees	0	134.82
TOTALS	$ 910,011.00	$1,034,353.97

1991 SUMMARY OF INVENTORY OF VALUATION

VALUE OF LAND		
Land in Current Use		$ 7,006,982.00
Residential		143,764,034.00
Commercial/Industrial		17,642,398.00
VALUE OF BUILDINGS		
Residential		135,942,159.00
Manufactured Housing		20,645,100.00
Commercial/Industrial		28,085,043.00
VALUE OF UTILITIES		
Energy North		159,535.00
Public Service of N.H.		3,364,074.00
N.H. Electric Co-Op		299,452.00
Water Utility		100,000.00
VALUATION BEFORE EXEMPTIONS		$357,008,777.00
EXEMPTIONS		
Blind Exemptions	6 x $15,000	$ 90,000.00
Elderly Exemptions	60 x $30.000	1,800,000.00
	29 x $45,000	1,305,000.00
	26 x $60,000	1,560,000.00
Solar Exemption 1		9,585.00
TOTAL EXEMPTIONS		$ 4,764,585.00
TOTAL VALUATION USED TO SET TAX RATE		$352,244,192.00
TAX CREDITS		
War Service Credits	381 x $100	$ 38,100.00
Totally and Permanently Disabled Veterans, widows or Spouses	7 x $1,400	9,800.00
TOTAL TAX CREDITS		$ 47,900.00
TAX EXEMPT LAND AND BUILDINGS		
Land		$ 4,581,400.00
Buildings		7,719,100.00
TOTAL OF TAX EXEMPT LAND AND BUILDINGS		$ 12,300,500.00

STATEMENT OF BONDED DEBT
TOWN OF BELMONT

Year	Winnisquam Sewer	Village Sewer	W.R.B.P.	MMSTV Sewer	Landfill #1	Road Reconstruction Landfill #2	Total
PRINCIPAL PAYMENTS							
1992	$135,000.00	$ 60,000.00	$ 9,855.00	$ 10,000.00	$ 10,000.00	$130,000.00	$ 354,855.00
1993		60,000.00	9,855.00	10,000.00		130,000.00	209,855.00
1994		60,000.00	9.855.00	10,000.00		130,000.00	209,855.00
1995		55,000.00	9,855.00	10,000.00		130,000.00	204,855.00
1996		55,000.00	9,855.00			130,000.00	194,855.00
1997		55,000.00				130,000.00	185,000.00
1998		55,000.00					55,000.00
1999		55,000.00					55,000.00
2000		55,000.00					55,000.00
2001		55,000.00					55,000.00
2002		55,000.00					55,000.00
2003		55,000.00					55,000.00
2004		55,000.00					55,000.00
TOTAL	$135,000.00	$730,000.00	$ 49,275.00	$ 40,000.00	$ 10,000.00	$780,000.00	$1,744,275.00
INTEREST PAYMENTS							
1992	$ 6,953.00	$ 66,693.00	$ 3,515.00	$ 3,030.00	$ 785.00	$ 53,235.00	$ 134,211.00
1993		61,388.00	2,860.00	2,300.00		45,045.00	111,593.00
1994		55,485.00	2,204.00	1,550.00		36,465.00	95,704.00
1995		49,957.00	1,549.00	780.00		27,625.00	79,911.00
1996		44,777.00	894.00			18,590.00	64,261.00
1997		39,431.00				9,425.00	48,856.00
1998		33,986.00					33,986.00
1999		28,672.00					28,672.00

2000		23,247.00					23,247.00
2001		17,686.00					17,686.00
2002		13,596.00					13,596.00
2003		8,071.00					8,071.00
2004		2,720.00					2,720.00
TOTALS	$ 6,953.00	$445,709.00	$ 11,022.00	$ 7,660.00	$ 785.00	$190,385.00	$ 662,514.00

TOWN TREASURER'S REPORT
01-01-91 through 12-31-91

	Balance 01-01-91	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12-31-91
GENERAL FUND				
New Dartmouth Bank	$ 236,727.01	$ 1,684,289.09	$ 1,905,431.49	$ 15,584.61
First N.H. Bank (checking)	.00	14,015,461.22	12,854,661.79	1,160,799.43
First N.H. Bank (C.D.)	.00	2,619,206.66	2,021,276.90	597,929.76
First N.H. Bank (payroll)	14,415.71	651,922.53	651,597.98	14,740.26
First Deposit National Bank (Tax Collector checking)	1,584.58	5,956,845.38	5,962,389.97	(3,960.01)
CONSERVATION COMMISSION				
First Deposit National Bank	278.39	13.55		291.94
AMBULANCE FUND				
First Deposit National Bank	3,754.37	11,841.86	81.18	15,515.05
SEWER DEPARTMENT				
New Dartmouth Bank (Village Sav.)	14,257.70	178,208.40	185,020.23	7,445.87
New Dartmouth Bank (Village Ck.)	3,206.02	185,511.04	187,592.99	1,124.07
First N.H. Bank (Winnis. Sav.)	129,223.18	214,558.25	200,342.50	143,438.93
First N.H. Bank (Winnis. Ck.)	709.35	200,700.59	199,924.06	1,485.88
WATER DEPARTMENT				
First Deposit National Bank (Village Ck.)	23,758.98	59,738.80	62,387.54	21,110.24
First Deposit National Bank (Winnis. Ck.)	11,695.84	21,294.78	13,907.62	19,083.00
First Deposit National Bank (Village C.D.)	67,838.31	4,571.00		72,409.31
First N.H. Bank (Village Sav.)	13,732.15	704.21		14,436.36
First N.H. Bank (Winnis. Sav.)	4,147.21	212.67		4,359.88
ROAD CONSTRUCTION AND LANDFILL CLOSEOUT				
New Dartmouth Bank	254,997.93	10,030.65		265,028.58

ESCROW ACCOUNT				
First Deposit National Bank	46,742.40	2,263.70	2,663.70	46,342.40
TOTALS	$ 827,069.13	$25,817,374.38	$24,247,277.95	$ 2,397,165.56

NOTE: Beginning balance in General Fund New Dartmouth Bank Account reflects a corrected balance of prior year ending balance per year and audit.

Respectfully submitted,

GERD STEWART
Treasurer

TAX COLLECTOR'S ACCOUNTS — 1991

	Debit 1991	1990	P/Y
UNCOLLECTED 12/31/90			
Property		$1,773,245.26	$ 1,585.00
Yield		534.63	1,340.19
Current Use Penalty			10,630.00
COMMITTED TO COLLECTOR			
Property	$6,938,529.70		
Yield	5,789.88		
Current Use Penalty	3,280.00		
ADDED TAXES			
Boat	14,080.62		
Property	2,170.00	457.90	
OVERPAYMENTS			
Property	6,129.23	233.70	
Interest	11,405.21	174,392.68	1,760.13
EXCESS CREDITS	4,193.73		
TOTALS	$6,985,578.37	$1,948,864.17	$ 15,315.32
	Credit		
REMITTED			
Property	$5,035,890.13	$1,069,747.66	$ 94.00
Yield	5,679.72		
Current Use Penalty			3,230.00
Boat	14,080.62		
Interest and Costs	11,405.21	174,392.68	1,760.13
ACCOUNTS TO TAX LIEN, 9/28/91		691,243.11	
ABATED			
Property	5,987.74	8,808.43	244.00
Current Use Penalty			5,000.00
DEEDED TO TOWN		3,653.70	
ADJUSTMENT (Collected 1990)		534.63	
UNCOLLECTED 12/31/91			
Property	1,909,144.79		1,247.00
Yield	110.16		1,340.19
Current Use Penalty	3,280.00		2,400.00
EXCESS DEBITS		473.96	
TOTALS	$6,985,578.37	$1,948,864.17	$ 15,315.32

This report is subject to verification by the town auditors.

TAX SALE/LIEN ACCOUNTS — 1991

-DEBIT-

	1991	1990	1989	P/Y
UNREDEEMED 12-31-90				
Town	$	$405,464.91	$145,749.90	$ 8,897.17
TAX LIEN 09-28-91	781,101.26			
INTEREST & COSTS AFTER SALE	3,508.15	22,566.04	48,428.31	1,381.37
TOTAL	$784,609.41	$428,030.95	$194,178.21	$ 10,278.54

-CREDIT-

REDEMPTIONS REMITTED				
Town	$101,730.52	$165,215.69	$136,844.97	$ 2,946.29
INTEREST & COSTS	3,508.15	22,566.04	48,428.31	1,381.37
ABATED	.00	2,214.35	.00	99.93
DEEDED TO TOWN	4,342.07	2,271.64	5,658.15	1,624.04
ADJUSTMENTS		525.10		
UNREDEEMED 12-31-91	675,028.67	235,238.13	3,246.78	4,226.91
TOTAL	$784,609.41	$428,030.95	$194,178.21	$ 10,278.54

DORALYN M. HARPER
Tax Collector

This report is subject to verification by the town auditors.

1991 WAGES PAID BY THE TOWN OF BELMONT

Albert Akerstrom, III	$31,281.14
Andrew Akerstrom	1,410.00
Mark A. Akerstrom	1,287.50
Alan L. MacRae	2,000.00
Arilda Brown	95.00
Tammy L. Baiocchetti	22,518.19
Luther Brown	28,708.58
Bruce R. Willey	81.00
Richard A. Bryant	30,249.63
Calvin D. Brown	95.00
Daniel Camire	1,035.25
Loring R. Child	767.00
Donna J. Cilley	2,000.00
Claire Ann Booth	95.00
Francis R. Clairmont	31,359.44
Steven H. Crockett	28,394.53
Steven J. Dalton	1,025.93
Dana G. Crowell	5,340.00
Daniel J. Geoffrey	653.25
Clarence J. Davis	21,186.73
James W. Davis	25,582.90
Linda Davis	771.50
Beatrice A. DeBlois	16,642.24
Diana A. Bourque	95.00
Doreen E. Ferguson	168.00
Ava Dungelman	1,890.00
Audrey A. Ekberg	285.00
Karen Elmer	24,313.60
David L. Estes	28,492.05
Gregory A. Gaudet	1,497.00
Frederic J. Greene	23,524.78
Doralyn Harper	26,990.96
Hedi G. Mauger	815.00
Bruce R. Hibbard	21,411.87
Elizabeth A. Hoey	11,217.88
Arthur J. Horan	2,000.00
Susan R. Jesseman	2,203.50
Troy K. Kennett	1,347.00
Carol A. LaCasse	18,899.14
Norman N. LaCasse	24,837.47
Laurie A. Mitchell	640.00
Bradley A. Lawrence	$ 3,016.18
Roxanne L. Lawrence	3,052.00
Norman J. Lemay	21,483.31
Mark B. Lewandoski	29,914.83
Lewis O. Marden, Sr.	14,628.70
Gary A. Light	2,077.83
Brian J. Loanes	29,562.90
John E. Marcel	754.00
Mavis Dube	60.00
Karen A. McCarty	29,638.36
Michael P. McCarty	37,455.71
Jane McLetchie	260.00
Jeffrey P. Mellet	2,263.63
Constance Mirski	270.00
Patricia M. Baker	5,042.26
Patrick T. W. Murphy	969.00
Thomas M. Murphy	1,317.75
Seldon E. Nason, Jr.	29,404.89
David C. Neilson	31,821.96
Nils Hammare	143.00
Charles B. O'Connor	29,609.26
Timothy M. Ouellette	1,649.25
Paige L. Goulding	19.50
Patrick Holloran	15,442.00
Rodney A. Pearl	500.50
Phyllis J. Hoey	95.00
Richard J. Pilling	1,346.88
Richard E. Cowing	59.50
Robert F. Laraway	552.00
Roy T. Roberts	150.00
James R. Ruggles	690.00
Timothy D. Shedd	771.00
Richard K. Siegel	25,865.70
Lori Ann Snow	18,675.36
Gerd Stewart	1,500.00
Charles D. Storez	1,831.25
Thomas M. Murphy	55.00
Sherman A. Thompson	1,633.50
Frederick W. Welch	22,234.34
Eric C. Wilking	1,610.00
Linda S. Wilking	1,921.00

DEPARTMENTAL EXPENSES 1991

EXECUTIVE OFFICE		
Appropriation		$ 94,308.00
Paid:		
Selectmen	$ 8,000.00	
Trustees of Trust Funds	0	
Moderator	150.00	
Supervisor of Checklist	815.00	
Town Administrator	27,583.34	
Ex. Sec./Assessing Asst.	16,642.24	
Extra Hire	12,883.55	
Office Repair Expense	54.00	
Telephone	3,298.43	
Postage	2,632.00	
Service Contracts	4,740.00	
Computer	10,272.36	
Printing	141.08	
Public Notice Expense	645.72	
Advertising	767.88	
Conferences	343.10	
Dues	239.82	
Books and Periodicals	2,932.97	
Subscriptions	217.04	
Training and Mileage	556.60	
Equipment	93.60	
Equipment Repairs and Maint.	283.00	
Supplies	2,813.20	
General Expense	117.74	
Total Paid		$ 96,222.67
ELECTION, REGISTRATION AND VITAL STATISTICS		
Appropriation		$ 23,768.00
Paid:		
Town Clerk's Salary	$ 13,864.76	
Deputy Town Clerk's Salary	9,313.70	
Ballot Clerk's Salaries	271.72	
Counters Wages	590.00	
Printing	1,298.24	
Advertising	323.21	
Town Clerk Conferences	254.00	
Town Clerk's Dues	40.00	
Meals	18.30	
Supplies	54.50	
General Expense	3,659.22	
Total Paid		$ 29,687.65

FINANCIAL ADMINISTRATION		
Appropriation		$ 55,783.00
Paid:		
Town Accountant Salary	$ 20,748.06	
Town Treasurer Salary	2,000.00	
Tax Collector's Salary	13,390.00	
Deputy Tax Coll. Salary	9,286.98	
Overtime	26.74	
Data Processing Expense	371.89	
Tax Collector Postage	4,814.66	
Belknap Registry of Deeds	2,797.79	
Title Searches	940.00	
Tax Collector Conferences	696.00	
Tax Collector Dues	45.00	
Town Audit	12,741.00	
Tax Collector Supplies	305.34	
Tax Collector Forms	572.18	
Accountant General Expense	218.25	
Treasurer General Expense	177.59	
General Expense	83.60	
Total Paid		$ 69,215.58
REVALUATION OF PROPERTIES		
Appropriation		$ 16,000.00
Paid:		
Property Appraisal Pick-ups	$ 27,562.30	
Total Paid		$ 27,562.30
JUDICIAL AND LEGAL EXPENSE		
Appropriation		$ 8,500.00
Paid:		
Legal Expenses	$ 47,630.64	
Legal Expenses Damages	12,330.56	
Total Paid		$ 59,961.20
PERSONNEL ADMINISTRATION		
Appropriation		$157,323.00
Paid:		
Town Share FICA	$ 27,158.97	
Town Share Medicare	8,456.42	
NHMA Insurance Trust	60,020.73	
Disability and Life Ins.	8,854.59	
Unemployment Comp.	588.48	
Police Retirement	21,371.31	
Fire Retirement	8,610.02	
Employee Retirement	7,784.82	
Total Paid		$142,845.34

PLANNING AND ZONING		
Appropriation		$ 25,173.00
Paid:		
Administrator's Salary	$ 16,130.50	
Clerk's Wages	2,186.50	
Postage	1,038.16	
Public Notices	1,412.11	
Legal Expenses	4,196.52	
Publications	189.75	
Supplies	84.10	
General Expenses	613.97	
Total Paid		$ 25,851.61
ZONING BOARD OF ADJUSTMENT		
Appropriation		$ 2,925.00
Paid:		
Postage	$ 59.10	
Public Notices	139.05	
Total Paid		$ 198.15
TAX MAP UPDATE		
Appropriation		$ 1,000.00
Paid:		
Tax Map Update Expense	$ 1,605.00	
Total Paid		$ 1,605.00
GENERAL GOVERNMENT BUILDINGS		
Appropriation		$ 32,885.00
Paid:		
Salaries	$ 120.00	
Building Maint. and Repairs	2,398.64	
Electricity	3,188.74	
Heating	1,792.11	
Water Rents	109.99	
Sewer Rents	326.45	
Hydrant Rent	12,000.00	
Equipment	237.00	
Supplies	450.22	
Renovations and Additions	365.29	
General Expense	68.00	
Total Paid		$ 21,056.44
CEMETERIES		
Appropriation		$ 500.00
Paid:		
	$ 0.00	
Total Paid		$ 0.00

UNCLASSIFIED INSURANCE		
Appropriation		$130,220.00
Paid:		
Workman's Comp.	$ 56,912.16	
Public Officials Liab.	6,806.00	
NHMA Liability Trust	60,293.00	
Insurance Contingency	2,910.00	
Total Paid		$126,921.16
TOWN REPORTS		
Appropriation		$ 0.00
Paid:		
Town Report 1990	$ 2,112.35	
Total Paid		$ 2,112.35
POLICE DEPARTMENT		
Appropriation		$398,418.00
Paid:		
Chief's Salary	$ 40,978.56	
Sargeant's Salary	31,873.92	
Sargeant's Salary	30,853.12	
Sargeant's Salary	31,282.72	
Patrolman's Salary	26,847.04	
Patrolman's Salary	28,560.96	
Patrolman's Salary	25,605.68	
Patrolman's Salary	28,128.32	
Patrolman's Salary	25,508.32	
Patrolman's Salary	25,508.32	
Dispatcher's Salary	22,151.68	
Secretary's Salary	18,675.36	
Holiday Pay	10,097.28	
Overtime	19,233.23	
Office Expense	233.02	
Telephone	3,011.18	
Uniforms	466.60	
Electricity	141.20	
Postage	366.90	
Dog Control	26.78	
Service Contracts	545.21	
Computer	317.60	
Printing and Forms	586.23	
Conferences	548.74	
Dues	187.00	
Books and Periodicals	593.24	
Training	114.65	
Equipment	119.85	
Photo Lab and Blood Tests	1,776.51	
Medical Expenses	2,287.15	

Supplies	351.50	
Vehicle Repairs	7,005.77	
Vehicle Fuel	8,176.79	
Tires	915.00	
Radio and Radar Repairs	1,672.44	
General Expenses	201.45	
Total Paid		$394,949.32

AMBULANCE

Appropriation		$ 5,100.00
Paid:		
Training	$ 565.00	
Medical Supplies	1,106.01	
Medical Expenses	5.03	
Comstar Fees	2,398.27	
Ambulance License Fees	340.00	
Total Paid		$ 4,414.58

FIRE DEPARTMENT

Appropriation		$154,693.00
Paid:		
Fire Chief's Salary	$ 34,479.04	
Deputy Fire Chief's Salary	25,509.78	
Firefighter/EMT Salary	24,206.48	
Firefighter/EMT Salary	22,445.36	
Volunteer Salaries	30,085.21	
Overtime	6,105.96	
Office Expense	129.77	
Telephone	846.57	
Uniforms/Clothing	813.70	
Electricity	1,536.67	
Heating	1,592.11	
Water Rent	84.65	
Sewer Rent	315.99	
Postage	.98	
Conferences	300.00	
Dues	200.00	
Books and Periodicals	168.90	
Subscriptions	344.75	
Training	1,497.75	
Volunteer Training	7,041.65	
Equipment	666.30	
Equipment Repairs and Maint.	1,784.02	
Supplies	2,116.87	
Vehicle Repairs and Parts	6,668.41	
Equipment Fuel	2,076.39	
Tires	554.10	
Radio Repairs	1,256.20	

General Expense	311.32	
Total Paid		$173,138.93
FOREST FIRES		
Appropriation		$ 500.00
Paid:		
Forest Fires	$ 4,180.00	
Total Paid		$ 4,180.00
WINNISQUAM FIRE DEPARTMENT		
Appropriation		$ 13,500.00
Paid:		
Winnisquam Fire Dept.	$ 13,500.00	
Total Paid		$ 13,500.00
BUILDING INSPECTION		
Appropriation		$ 24,128.00
Paid:		
Building Insp. Salary	$ 24,313.60	
General Expense	392.76	
Total Paid		$ 24,706.36
EMERGENCY MANAGEMENT		
Appropriation		$ 500.00
Paid:		
Expenses	$ 39.98	
Total Paid		$ 39.98
HIGHWAY, STREETS & BRIDGES ADMINISTRATION		
Appropriation		$ 28,514.00
Paid:		
Road Agent's Salary	$ 29,104.98	
Salary Adjustment	13,422.10	
Telephone	762.27	
Electricity	1,061.55	
Heating	2,649.04	
Water Rent	60.73	
Sewer Rent	302.90	
Conferences	68.00	
General Expense	41.00	
Total Paid		$ 47,472.57
HIGHWAY DEPARTMENT		
Appropriation		$256,425.00
Paid:		
Equip. Op. Salary	$ 17,402.27	
Equip. Op. Salary	18,870.14	
Equip. Op. Salary	20,801.09	

Equip. Op. Salary	18,177.34	
Equip. Op. Salary	25,229.98	
Overtime	20,536.92	
Protective Clothing	175.86	
Supplies	9,923.07	
Vehicle Maint. and Repairs	7,605.97	
Vehicle Fuel	5,727.48	
Tires	2,685.71	
Chains	1,764.52	
Lubricants	1,633.31	
Street Signs	450.54	
Street Painting	323.00	
Seal Coating/asphalt	34,915.66	
Sand	1,160.05	
Equipment Hire	80.53	
Salt	28,453.73	
Gravel	6,500.00	
Calcium Chloride	2,975.65	
Brush Control	980.65	
Tree Removal	248.85	
Culverts	1,535.94	
Drainage	36.00	
General Expense	113.60	
Total Paid		$228,307.86

STREET LIGHTING

Appropriation		$ 10,000.00
Paid:		
Street Lighting	$ 10,208.37	
Total Paid		$ 10,208.37

SANITATION ADMINISTRATION

Appropriation		$ 2,450.00
Paid:		
Telephone	$ 32.00	
Total Paid		$ 32.00

SOLID WASTE COLLECTION

Appropriation		$144,027.00
Paid:		
Curbside Collection	$124,247.20	
Transfer Station	362.07	
Transfer Station Expense	6.34	
Total Paid		$124,615.61

WASTE DISPOSAL		
Appropriation		$171,362.00
Paid:		
Concord Coop	$166,963.16	
Total Paid		$166,963.16
RECYCLING & HOUSEHOLD HAZARDOUS WASTE		
Appropriation		$ 8,585.00
Paid:		
Recycling	$ 269.66	
Total Paid		$ 269.66
ANIMAL CONTROL		
Appropriation		$ 2,575.00
Paid:		
Dog Officer	$ 59.50	
Animal Holding Expense	2,566.00	
Total Paid		$ 2,625.50
HEALTH AND HOSPITALS		
Appropriation		$ 28,100.00
Paid:		
Lakes Region Community Health	$ 13,600.00	
Belknap County CAP	2,500.00	
Lakes Region Family Services	2,000.00	
Laconia Youth Services	10,000.00	
Total Paid		$ 28,100.00
WELFARE		
Appropriation		$ 35,000.00
Paid:		
Welfare Assn. Dues	$ 1,025.00	
Housing Assistance	77,371.59	
Food	2,823.25	
Utilities	12,664.80	
Heating	3,954.72	
Clothing	373.80	
Medical	951.81	
Other	3,227.82	
Total Paid		$101,367.79
CULTURE AND RECREATION		
Appropriation		$ 9,000.00
Paid:		
Director's Salary	$ 168.00	
Playground Asst. Salaries	3,048.25	
Electricity	460.28	
Equipment	2,262.88	

Maintenance and Repairs	1,716.02	
Programs	1,000.00	
General Expense	4,700.00	
Total Paid		$ 13,355.43

LIBRARY

Appropriation		$ 18,150.00
Paid:		
Salaries	$ 11,339.11	
Janitor's Wages	695.00	
General Expense	7,150.60	
Total Paid		$ 19,184.71

PATRIOTIC PURPOSES

Appropriation		$ 2,000.00
Paid:		
Old Home Day	$ 1,400.00	
Memorial Day	350.00	
Total Paid		$ 1,825.00

BEAUTIFICATION COMMISSION

Appropriation		$ 500.00
Paid:		
General Expenses	$ 269.47	
Total Paid		$ 269.47

CONSERVATION COMMISSION

Appropriation		$ 521.00
Paid:		
General Expenses	$ 144.56	
Total Paid		$ 144.56

PRINCIPAL LONG TERM DEBT

Appropriation		$140,000.00
Paid:		
Landfill Engineering	$ 20,000.00	
Landfill and Roads Construction	130,000.00	
Total Paid		$150,000.00

INTEREST LONG TERM DEBT

Appropriation		$ 62,675.00
Paid:		
Landfill Engineering	$ 33,962.50	
Landfill and Roads Construction	30,582.50	
Total Paid		$ 64,545.00

INTEREST TAX ANTICIPATION NOTES		
Appropriation		$119,282.00
Paid:		
Interest Paid	$104,009.60	
Total Paid		$104,009.60
OTHER DEBT SERVICE		
Appropriation		$ 0.00
Paid:		
Expense	$118,091.69	
Total Paid		$118,091.69
CAPITAL OUTLAY		
Appropriation		$ 85,823.00
Paid:		
Police Cruisers	$ 26,869.95	
Replacement Hose	3,204.00	
Dry Hydrant Repair	918.00	
SCBA Equipment	3,160.00	
Hale Fire Pump	932.00	
Fire Foam	603.90	
F.D. Garage Doors	5,876.25	
Master Plan Update	6,251.00	
Total Paid		$ 47,815.71

AUDITOR'S REPORT

March 8, 1991

Board of Selectmen
Town of Belmont
Belmont, New Hampshire 03220-0067

In planning and performing our audit of the financial statements of the Town of Belmont, New Hampshire, for the year ended December 31, 1990, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated March 8, 1991, on the financial statements of the Town of Belmont, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

MASON & RICH PROFESSIONAL
ASSOCIATION
Accountants and Auditors

GENERAL

Overall, we found that the accounting practices and applications of the Town have substantially improved over those of the prior years. We commend the Town and its employees for adopting the improvements as recommended in our previous report.

GENERAL FUND

Cash Reconciliations

Findings — All cash accounts were reconciled monthly to the general ledger. The accounts are first reconciled by the Treasurer and then reconciled again to the general ledger. This seems to be a duplication of effort.

Recommendation — The Town should check to see if the current software package has an outstanding check feature that could be utilized to quickly produce outstanding check listing. A system needs to be developed to permit easier data entry on the general ledger entry during the month for transfers and receipts per the Treasurer's records on the general ledger.

Management's Comments — Town management will follow up with the Town Treasurer on implementing this suggestion.

Police Department Receivables

Finding — Billings by the Police Department for copies of accident reports are currently only recorded as received.

Recommendation — Billings should be posted as revenue when billed by recording a receivable at that time. All subsequent receipts should be posted to the receivable, and the balance in the account at month end should be reconciled to an outstanding receivable listing. Consideration should be given to perhaps using the computer to do the billing or else using the computer in the Police Department. Also, billings need to be followed up and additional billings done if payments are not received.

Management's Comments — The Town will check into using the current accounts receivable package on the computer.

Taxes Receivable

Finding — Receipts per the Tax Collector were reconciled to the amounts recorded on the computer. However, tax warrants and abatements were not recorded during the year and some tax refunds were not recorded correctly on the general ledger.

Recommendation — When the Tax Collector receives a tax warrant from the Selectmen, a copy should immediately be given to the accountant for posting to the appropriate revenue and receivable account. Also, when abatements are authorized by the Selectmen, a copy should also be given to the accountant for posting to the abatement account. Refunds of taxes that were overpaid in error

should be posted to the appropriate receivable account. However, refunds of abated taxes paid previously should be posted to the abatement account.

Management's Comments — This will be implemented. The Town will also check on the specifics of interfacing the Tax Collector with the general ledger.

School District Gasoline Receivables

Finding — Receipts from the School District for gasoline billings were posted to accounts receivable. However, the billings were not posted on the computer when they were prepared.

Recommendation — A new receivable account for the School District should be set up. Billings should be posted to the account when prepared. Subsequent receipts should then be posted to the account and any balance outstanding at month end should be easily traceable to outstanding bills.

Management's Comments — Will be implemented in 1991.

Gasoline and Diesel Inventories

Finding — The gasoline and diesel tanks are not inventoried during the year.

Recommendation — The tanks should be dipped monthly in the same manner as a commercial business. Gallons used should be accounted for from pump readings. It is extremely important that this be monitored on a monthly basis to prevent possible ground water contamination from any leaks in the tanks. Clean up cost from such contamination is very expensive and is not normally covered by general insurance policies.

Management's Comments — This will be evaluated further.

Amounts due to the School District

Finding — Amounts paid to the School District were expensed as they were paid.

Recommendation — As soon as the liability for the School District assessment is known, it should be recorded on the computer. Subsequent payments would then be posted to the liability.

Management's Comments — Will implement the recommendation.

Interfund Payables/Receivables

Finding — The interfund accounts were not reconcilable during the year because of the activity posted in the first quarter.

Recommendation — The accounts should be reconciled and balanced each month. The other funds should be billed promptly for any charges posted to the interfund accounts. Reimbursements due from the Sewer Fund for current year debt retirement should be posted to a revenue account and the interfund

account when payments on the debt are made by the Town. Subsequent reimbursements from the Sewer should be posted to the interfund account.

Management's Comments — Will follow the recommendation.

Journal Entry Book

Finding — It is difficult and time consuming to track journal entries through the computer only, as the entry allows very limited description.

Recommendation — A journal entry binder should be used to file all journal entries. Ideally, the entries should be filed by month and an adequate description and backup material included with each entry so that they can be easily understood and followed.

Management's Comments — This recommendation has been implemented in 1991.

Water and Sewer Departments

Receivables

Finding — Receipts from water and sewer billings are posted to revenue accounts. No revenue entries are done when billings are prepared.

Recommendation — Revenues should be recognized at the time the billings are prepared and receipts should be posted to the receivable account. The balance in the account should be reconciled to the receivable listing every month. Also, the Town should consider alternatives to the current billing methods used for follow up billings and interest charges.

Management's Comments — Will be implemented. Alternatives have been discussed with the software company.

Sewer Department Budget

Finding — The Sewer Department revenues and expenditures and debt service are not being budgeted in a balanced manner.

Recommendation — The revenues and expenditures should be budgeted as follows:

Sewer Department		
	Revenues	$1,000
	Expenditures	(1,000)
	Net	0
General Fund		
	Revenue-debt reimbursement from Sewer Department	$ 500
	Revenue from N.H. Water Supply/Pollution Control	450
	Sewer Debt Expense - Principal and interest	(950)
	Net	0

This assures that users of the system (not property taxpayers) bear the burden of the Sewer Department debt retirement.

Management's Comments — Will be considered for the 1992 budget.

REPORT OF THE TOWN ADMINISTRATOR FOR 1991

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Belmont:

The Year 1991 represented my first in the employment of the Town of Belmont as your Town Administrator. Having assumed this position on June 3, 1991, I found that a great deal of detail work was necessary in order to bring the Town into compliance with acceptable standards for the operation of a New Hanpshire Municipal Government. I trust that this report will provide, if only in brief form, enough information to provoke the necessary changes in municipal operations during the coming years so as to make the Town operate as the most efficient and productive in New Hampshire.

Let me begin this process by telling each of you that your municipal government has not been functioning in a manner that would cause you to express any degree of satisfaction in the manner in which your tax dollars have been spent. Considerable time has been spent in trying to lay the ground work to insure the highest degree of accountability in future operations in order to protect the taxpayers' investment in their town Government.

PROPERTY VALUATIONS

A review of the cases presented before the Board of Tax and Land Appeals and the Superior Court dealing with the property revaluation of 1989 has indicated that the Town has lost all but one case. This fact coupled with the continued filing of large numbers of tax abatement cases leads me to the conclusion that the Town should proceed to completely revalue all property within the community at the earliest possible date.

Before the Town proceeds with such an action I would recommend that the Town issue bids for a revaluation so that the Town Meeting may consider firm costs as opposed to a guess at costs. This task should be considered as soon as possible as the citizens of the community appear to have lost faith with the current values and the legal system confirms their feelings.

HIGHWAYS

I have reviewed a number of highways within the Town and find a great deal to be lacking in both the maintenance of our infrastructure and the planning for future maintenance. Current efforts seem to be based on a hit or miss basis, that is, show the flag in each area of the community but don't finish a complete project. Such efforts only serve to insure that the work is never done and our citizens do not receive the benefits of a completed project before the prior work must be redone.

The Town should use its authority as voted in a prior Town Meeting to establish a strong Long Range Capital Improvements Program that will insure the complete renovation of our infrastructure over a period of time and at a set price that will stabilize the tax rate.

FINANCIAL MANAGEMENT

It is no secret that Belmont, along with other communities in the State of New Hampshire, has been hard hit by the current depression. In December

1991 the Town made application to rollover our loan of $2,050,000 for an additional year. The bank indicated that a rollover would not be possible and that the loan must be repaid on its due date of December 27. In mid-December the Town made payment of the outstanding Tax Anticipation Note together with $104,000 in interest due. This payment left the Town with only $14,000 available in the Treasury or less than one week's salary for its employees.

We were able to borrow $2,000,000 on the same date we repaid the prior loan placing the Town in at least a temporary position to continue to operate. Current projections indicate that the Town will need to borrow an additional sum of up to $1,000,000 by March of 1992 in order to continue to operate.

The Town is holding $2,900,000 in unpaid property taxes as of December 31, 1991, a direct result of the current depression and the property tax values discussed earlier. Unless either an increase in income or a decrease in expenses takes place in the very near future the Town could well find itself in the position of receivership. With this problem in mind, the citizens of Belmont should exercise great caution in expanding the rate of taxation, except in areas where necessary.

To assist us in the proper financial management of the Town a new position of Town Accountant was created during the summer. A complete review of all of our financial operations has been started to insure that all of our operations comply with State and Federal law.

In closing I would like to thank all of the elected and appointed officials of the community for their assistance during the past months. Your cooperation will insure a properly run and coordinated community that will be a benefit to the citizens of Belmont.

Respectfully submitted,

FREDERICK W. WELCH
Town Administrator

1991 REPORT OF DECISIONS OF THE ZONING BOARD OF ADJUSTMENT

January 16	R. SCOTT JORDAN for a lot line adjustment, to terms of Article V, section B of the zoning ordinance, to realign the lot line, located at 82 Horne Road (Map 10, lot 8-2) GRANTED
February 20	JOHN and DONNA WARD for a variance, to the terms of Article V, section B of the zoning ordinance, to construct a single family home with less than side yard setbacks, located at 38 Tucker Shore Road (Map 29, lot 55) GRANTED
February 20	MINOR/MORWAY for a lot line adjustment, to the terms of Article V, section B of the zoning ordinance, to realign the lot line, located at Winnisquam Beach Campground (Map 4, lot 26-1) DENIED
February 20	LAKEWOOD DEVELOPMENT for a Special Exception, as provided in Article V, section A of the zoning ordinance, to add one more lot to the park, located on Rt. 106 (Map 11, lot 88) GRANTED
February 20	WALTER JUSCZAK for a variance, to the terms of Article V, section B of the zoning ordinance, to keep an existing home with less than side yard setback located on Bennington Drive (Map 9, lot 34-21) GRANTED
April 24	CHIN WEY ENG for a special exception as provided in Article V, section A of the zoning ordinance, to expand a residence in a commercial zone located on Rt. 3 (Map 33, lot1) GRANTED
April 24	JOANNE ROTONNELLI for a variance as provided in Article V, section B of the zoning ordinance, to subdivide a lot with less than the dimensional requirements located at 186 Leavitt Road (Map 11, lot 38) CONTINUED
May 15	RUSSELL D. and SUSAN L. DAVIS for a special exception, as provided in Article V, section A of the zoning ordinance, to expand an existing non-conforming use at 561 Rt. 106 (Map 11, lot 72-1) GRANTED
May 15	JOANNE ROTONNELLI for a variance as provided in Article V, section B of the zoning ordinance, to subdivide a lot with less than the dimensional requirements located at 186 Leavitt Road (Map 11, lot 38) CONTINUED
June 19	ANDREW J. and TINA LECLERC for a variance as provided in Article V, section B of the zoning ordinance, to construct a deck with less than the side yard requirements, located at 22 Silkwood Avenue (Map 10, lot 17-37) GRANTED
June 19	MARY ELIZABETH BENNETT for a variance as provided in Article V, section B of the zoning ordinance, to construct a home with less than front, side and rear yard requirements,

located at 2 Sargent Street (Map 21, lot 48) GRANTED

June 19 URBAN WEBER for a variance as provided in Article V, section B of the zoning ordinance, to keep an existing home with less than side yard setbacks, located at 26 Marylin Drive (Map 10, lot 28-13) GRANTED

June 19 JOANNE ROTONNELLI for a variance as provided in Article V, section B of the zoning ordinance, to subdivide a lot with less than the dimensional requirements located at 186 Leavitt Road (Map 11, Lot 38) CONTINUED

June 19 LEIGH E. and PATRICIA L. STEPHENSON for a variance as provided in Article V, section B of the zoning ordinance, to build a garage with less than side yard requirements located at 8 Nelson Court (Map 21, lot 54) CONTINUED

June 19 DENNIS and ELIZABETH DECATO for a special exception, as provided in Article V, section A of the zoning ordinance, to expand an existing non-conforming use at 316 Hurricane Road (Map 5, lot 38) GRANTED

June 19 RICHARD KEOGH for a variance, as provided in Article V, section B of the zoning ordinance, to move a residence to a site nearer the lake, located at 32 Tucker Shore Road (Map 29, lot 56) GRANTED

July 17 JOHNATHAN DUGGAN JR. for a variance, as provided in Article V, section B of the zoning ordinance, to construct an addition with less than side yard setbacks, located at 44 Peter Court (Map 10, lot 46-30) GRANTED

July 17 JOANNE ROTONNELLI for a variance as provided in Article V, section B of the zoning ordinance, to subdivide a lot with less than the dimensional requirements located at 186 Leavitt Road (Map 11, lot 38) APPROVED

August 21 THOMAS McCRORY for a variance, as provided in Article V, section B of the zoning ordinance, to construct a deck with less than side yard setback located at 22 Jamestown Road (Map 19, lot 8) GRANTED

August 21 RITA VACHON for a variance, as provided in Article V, Section B of the zoning ordinance, to construct a deck with less than side yard setback located at 4 Gove Drive (Map 34, lot 12A) GRANTED

August 21 WAYNE H. and CAROL DROUIN for a variance, as provided in Article V, section B of the zoning ordinance, to subdivide a lot with less than the dimensional requirements located on Concord Street (Map 18, lot 2) DENIED

September 4 WAYNE B. JOHNSON for a variance to the terms of Article V, section B of the zoning ordinance, to construct a garage with less than side yard requirements, located at 27 Leisure Lane (Map 24, lot 57) GRANTED

September 4	RUTH E. BENNETT for a variance to the terms of Article V, section B of the zoning ordinance, to construct a home with less than front and side yard setbacks located at 2 Sargent Street (Map 21, lots 48 and 66) GRANTED
September 4	MILPOWER SOURCE, INC., for a variance to the terms of Article V, Section B of the zoning ordinance, to construct an addition with less than the front setback, located on Rt. 106 (Map 6, lot 47-4) GRANTED
September 18	MADELEINE A. and RICHARD D. FRENI for a variance to the terms of Article V, section B of the zoning ordinance, to construct a home with less than the side yard setback, located at 14 Morgan Road (Map 27, lot 40) GRANTED
October 16	DONALD and LEWIS READ for a variance to the terms of Article V, section B of the zoning ordinance, to construct a home with less than side yard setbacks, located at 125 Hurricane Road (Map 4, lot 2) GRANTED
November 20	EDWARD J. and KATHLEEN F. PARIS for a variance to the terms of Article V, section B of the zoning ordinance, to expand a deck with less than the front and side yard setbacks, located at 78 Sunset Drive (Map 30, lot 14) GRANTED

BELMONT PLANNING BOARD
1991

In 1991 the number of applications made to the Planning Board increased slightly over 1990. The Board also undertook several projects that are progressing well and that they will continue to work on in 1992. Some of those projects are:

- Previous and current Members of the Board have worked very hard on developing and finalizing a revised Master Plan which will assist in configuring the Ordinances, Regulations and Policies to conform to a general development concept for the next several years and address the concerns of the Citizens as expressed in the Community Survey. The Board is currently reviewing the Proposed Land Use Map which is the final stage prior to adoption of the completed Plan.
- A complete revision of the Zoning Ordinance has been placed on the 1992 Town Meeting Ballot. The majority of the revision is to clarify the Ordinance so that it will be more easily understood, allow for consistent and fair implementation and conform with the State RSA's. Many additional uses were added to the Use Table so that it is clear how these uses will be regulated. It is also proposed to change several lots along Rte. 106 to "Commercial" Zoning and two lots along Rte. 140 to "Industrial" Zoning.
- The Planning staff has been working towards an update and reconfiguration of the Planning Board forms, schedules and files so that information is readily available to answer any inquiry and the application process is streamlined to the benefit of both the Applicant and the Board.
- The Staff has established a procedure whereby there is someone available in the office to assist the public on a scheduled basis. They also assure that applications submitted to the Board are reviewed by other Town Departments so both the Town and the Applicant can be assured the application receives a timely, complete review.
- The Board held numerous informal discussions with individuals during 1991 which allowed the Board to answer inquiries and have some general input into conceptual plans under consideration.

In 1992, the Board, along with continuing on the above projects, will be looking at general revisions to the Subdivision, Site Plan and Earth Excavation Regulations to bring them into conformance with the State RSA's and provide the Board with the tools necessary to consider today's development proposals.

The Board encourages public attendance at their meetings and work sessions and invites comments as to how the Citizen's of Belmont would like their Planning Board to function.

REPORT OF THE BUILDING INSPECTOR AND CODE ENFORCEMENT OFFICER

Despite a poor economy, it has been a very busy year for building construction. More new single family homes have been built this year than last year or the year before. Of the new homes constructed, half were for people already living in Town, either in apartments or with other family members, thus increasing the number of taxpayers and slowing an increase in the transient population.

As Code Enforcement Officer it is my job to help guide you through the maze of ordinances, codes and laws within the Town of Belmont. There are many rules regarding construction, zoning and planning issues. Whenever you are about to start a project, no matter how small, PLEASE call FIRST, so we can help you make everything run smoothly.

The following is a 10-year building permit activity summary to help see how the community has changed over the years:

Town of Belmont — Building Permits Issued

	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	10-Year Totals
Single-family	28	20	26	61	86	102	98	70	54	49	46	640
Two-family	0	0	2	1	4	1	9	0	0	6	0	23
Multi-family:												
number of bldgs.	0	0	0	13	3	4	25	15	2	2	0	64
number of units	0	0	0	52	17	24	125	33	7	8	0	266
Mfg'd Housing	3	8	16	13	5	24	44	72	28	17	77	307
Publi/Comm. bldgs.	1	1	1	0	1	0	0	1	0	0	0	5
Comm./Ind.	2	2	4	35	9	6	30	9	6	7	4	114
Addit's/Alterat's	76	94	38	84	87	59	74	73	88	46	89	808
Comm./Renovat's	1	0	0	0	0	0	0	0	0	0	0	1
Accessory/Bldgs.	10	10	15	30	28	26	29	16	34	25	0	223
Demolition	4	0	0	0	0	0	0	0	0	0	0	4
Other	9	5	85	40	6	0	0	9	5	23	0	182
TOTAL YEARLY PERMITS	134	140	187	277	225	200	305	265	217	175	216	2,371

Respectfully submitted,

KARIN ELMER
Building Inspector

WINNIPESAUKEE RIVER BASIN ADVISORY COMMITTEE ANNUAL REPORT 1991
Belmont Member — Richard Fournier

The Advisory Committee has become more active in the last year and a half, and meetings are now regularly scheduled on a quarterly basis. Because of increased age in the equipment of the Basin project, replacement costs are beginning to mount, and these costs are going to start showing up in the billings to the various communities that are serviced by the Basin project. The treatment plant in Franklin and the associated pump stations are still operated and maintained by the State with reimbursement coming directly from the communities, and it is expected that this format will continue for the foreseeable future.

Respectfully submitted,

RICHARD A. FOURNIER

TOWN OF BELMONT SEWER COMMISSION 1991 YEARLY REPORT

The Belmont Sewer Commission is made up of three Commissioners: Richard Fournier, Paul Blandford and Bruce Arey. The 1991 year has seen the Belmont sewer system maintain a status-quo. There has been little development, though towards the end of the year there is the potential of additions to the system by private developers, and one of the major expansions by a private developer of past years has been abandoned.

Because of increased costs for the treatment of the sewage coming from Belmont to the Franklin treatment plant, it is anticipated that the Sewer Commission will do an in-depth fee study during the beginning of 1992 and make adjustments in the rates, both in the Winnisquam and Village districts.

Respectfully submitted,

RICHARD A. FOURNIER
Chairman

REPORT OF THE CONSERVATION COMMISSION

The Commission made 18 site inspections. Twelve were dredge and fill applications, five were dredge and fill violations plus one RSA 149:8a violation. Five seminars were attended.

A parcel of land on Rte. 140 has been tentatively offered to the town through the Conservation Commission. The Commission would be greatly pleased if this proposal can be approved as the area is in a prime wetland abutting the Tioga River. Acceptance of this parcel would enhance the Conservation Commission's ability to acquire more wetlands in the immediate future in this vicinity.

Wetlands are a precious ecological resource. They support wildlife, cleanse polluted waters, moderate the harmful power of flood and storms and afford many recreational activities. We must protect and preserve our wetlands.

The Commission is pleased to accept two new members, John Plummer, a geologist for the Army Corp of Engineers, and Fred Wheeler, land surveyor and mapper.

Respectfully submitted,

HYMAN STEIMAN
Chairman

PARKS AND RECREATION COMMISSION

The members of the Belmont Parks and Recreation Commission wish to thank Laurie Mitchell, Hedi Mauger and Danny Geoffrey for a "Job Well Done," for the work they did fixing and doing repairs in the Park this past summer.

Due to the many children that turned out for the summer program and the tight budget, we had to cancel the program for the 1991 year.

We are working on being better prepared for the summer program of 1992. We will be looking for volunteer efforts from parents to help our Director and Assistants.

Thank you,

BRADLEY LAWRENCE
Commissioner

REPORT OF THE BEAUTIFICATION COMMITTEE

This year the Beautification Committee rebuilt the old Horse Trough on the Library lawn. Thanks to Joe Rhodes and John Flack, we have a nice place for flowers. The New Hampshire Co-op donated trees which were planted at the Elementary and High School grounds. Two lilac bushes were planted on the Library lawn. Thanks go to Mrs. Larosa for donating flowers. Thanks also go to Sue Rhodes for planting of flowers and bulbs in front of the Library and taking care of them. The Committee purchased a plastic Santa Claus and lights for our Christmas display. This goes along with Belmont Rotary Club's display on the bandstand. Thanks go to Richard Martin and Frank Clairmont for their help.

LINCOLN NOEL
Chairman

BELMONT POLICE DEPARTMENT
ANNUAL REPORT FOR 1991

The following is an itemized list of the types of calls for service received this year, and compared to 1987, 1988, 1989, and 1990:

	1987	1988	1989	1990	1991
1. Aid Departments	356	413	486	524	589
2. Alarms	301	260	366	347	395
3. Animal	343	399	376	482	499
4. Civil	82	84	122	188	211
5. Burglary	66	86	77	69	88
6. Theft	207	226	201	255	227
7. Auto	693	856	791	928	964
8. Assault	48	58	48	64	66
9. Disturbance	361	266	211	221	234
10. Juvenile	146	98	143	149	213
11. Fraud/Bad Checks	78	126	90	67	34
12. Lockouts	101	90	94	48	24
13. Domestics	118	128	158	157	173
14. Criminal Mischief	161	155	162	227	156
15. Other/Misc.	1,183	1,221	1,400	1,434	1,924
16. Other/Criminal	145	151	149	176	162
17. Sex Offenses	14	10	16	16	16
18. Drug Violations	3	4	1	11	9
19. Property Checks	113	88	126	151	202
TOTAL	4,520	4,719	5,017	5,514	6,186

These numbers do not represent the number of offenses known, but only the calls for service received.

These figures represent a significant increase over last year, 12%. The increase in calls for service has increased steadily over the last five years, amounting to a 36% increase. This increase is 68% for the last six years.

The department has attempted to continue to handle each call for service in a timely and appropriate manner.We would ask that you understand if we seem slower to respond or less visible than you would like. We are trying to do the best we can within our available resources.

The department investigated 172 traffic accidents. This is a reduction of 20% from 1990. Personal injury accidents reported increased to 60. We were very fortunate not to have had any fatalities during 1991.

The following columns give an overview of the various offenses investigated by the department and the arrests made as a result.

Type	Offenses	Arrests
Forcible Rape	2	1
Robbery	1	0
Aggravated Assault	7	5
Burglary	94	25
Thefts	223	89
Auto Theft/Recovered	22	1

Assault	82	56
Arson	12	2
Forgery	4	2
Bad Checks	36	2
Embezzlement	1	0
Receiving Stolen Prop.	7	5
Criminal Mischief	160	7
Sex Offenses	17	4
Drug Violations	11	7
Offenses Against Family	3	0
DWI	31	31
Liquor Violations	18	9
Public Intoxication	47	47
Disorderly Conduct	6	5
Suicide/Unattended Death	8	0
All Other Offenses	215	70
Motor Vehicle	585	518
TOTAL	1,592	886

The same list for previous years results in totals of:

	Offenses	Arrests
1990	2,049	1,191
1989	1,940	1,159
1988	1,765	1,021
1987	1,206	672

Offenses known and arrests made are lower this year, in large part, due to officers spending more time handling the increased number of calls for service. Increases in calls for service reduces the amount of time available for officers to detect other offenses through patrol.

The 1991 Annual Meeting reduced the department budget. The reduction was large enough to require a reduction in the number of police employees.

In an attempt to protect the investment we had made in personnel, I obtained a grant from the New Hampshire Department of Justice. The conditions of the grant assigned a Belmont Police Officer to work for the New Hampshire Drug Task Force for 12 months. During this period the officer was to receive extensive training and experience in cases involving the use and sale of illegal drugs and narcotics. In return, the Department of Justice compensated the Town for 75% of the officer's salary and benefits.

The net result was one less person actually working within the department. It was hoped that our economy would have recovered by the end of the one-year period, enabling us to avoid losing the investment we had made in any of our personnel.

I would like to take this opportunity to thank the Board of Selectmen, Budget Committee, other Town Employees, and all of the other people that gave their assistance and support to the Police Department during 1991.

I encourage people to contact me with questions, concerns or suggestions about the Police Department. We would like to make any positive changes that

will create better protection and service for the community.

The Police Department was made up of the following people during 1991:

Michael P. McCarty, Chief of Police	serving since January, 1972
David C. Nielsen, Sergeant	serving since February, 1981
Karen A. McCarty, Sergeant	serving since July, 1973
Brian J. Loanes, Sergeant	serving since July, 1980
Mark B. Lewandoski, Patrolman	serving since April, 1978
Steven H. Crockett, Patrolman	serving since April, 1981
Richard A. Bryant, Patrolman	serving since July, 1986
David L. Estes, Patrolman	serving since February, 1988
Seldon E. Nason, Patrolman	serving since March, 1988
Charles B. O'Connor, Patrolman	serving since January, 1989
Lori A. Snow, Secretary	serving since May, 1987
Tammy L. Baiocchetti, Dispatcher	serving since October, 1989
Richard Cowing, Animal Control Officer	serving since June, 1990

Respectfully submitted,

MICHAEL P. McCARTY
Chief of Police
Belmont Police Department

BELMONT FIRE DEPARTMENT

In 1991 the Belmont Fire Department experienced its second busiest year it has ever had. 1991 showed a 16% increase or 105 calls more than 1990. During 1991 we had twelve (12) multiple-alarm fires which is the most that we have ever had in one year. These 12 multiple-alarm fires along with all the other emergency calls that we had resulted in our call personnel putting in 4,475 hours just on emergency calls. This is an increase of 1,422 hours over 1990. The following is a breakdown of calls for 1991.

Type of Call	1990	1991	
Fire Emergencies	190	247	Up 57 calls or 23% Increase
Medical Emergencies	282	269	Down 13 calls or 5% Decrease
Mutual Aid Calls	38	49	Up 11 calls or 22% Increase
Special Service Calls	43	93	Up 49 calls or 53% Increase
Total	553	658	

The members of the Fire Department put in a total of 5,717.5 hours responding to emergency calls, and training. As you can see the members of the Fire Department were very busy in 1991 and I want to thank each and everyone for the time that they have put in. During 1991 Firefighters Chuck Storez, Tom Murphy, Tim Ouellette and Greg Gaudet were state certified as Level I firefighters. These firefighters put in a total of 440 hours in this training program and I want to congratulate these people in their achievements.

Because of the budget crunch that we have been in, the members of the department decided to start a fund drive to try and build a new fire station for the Town of Belmont. At the present time we have all the blueprints for the station. The fees for the architect were $4,074.54. After paying these fees we now have a balance of approximately $19,200.00 in the building fund account. We have received a lot of support from many people throughout the area and we want to thank everyone who has made a donation and we also want to thank everyone who has offered to put in their time when we do start to build. The members of the Fire Department have put in many hours trying to raise funds for this project and we will continue to put on fund drives until this new station is built.

During 1991 we were able to install two more dry hydrants, one on South Rd. and one on Meadow Lane. Again I want to thank our Road Agent Luther Brown for the help extended to the Fire Department in installing these dry hydrants.

Also in 1991 we worked with the Laconia/Gilford Lions Club in handing out smoke detectors for those people needing them. Batteries that are needed for smoke detectors are available at the fire station. These batteries can be obtained by anyone by stopping at the station. Batteries should be changed at least once per year. We recommend that these batteries be changed when the clocks are changed in the fall.

At this time I would like to thank the Board of Selectmen, Budget Committee and all department heads and the taxpayers of Belmont for your support.

Respectfully submitted,

ALBERT J. AKERSTROM III
Fire Chief

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. The three major causes of fires in 1991 were non-permit, children started and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department personnel under the direction of the NH Forest Fire Service to make sure that all fire department personnel are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the NH Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) may be found guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

ROBERT D. NELSON
Chief, NH Forest Protection

ALBERT J. AKERSTROM III
Forest Fire Warden

WINNISQUAM FIRE DEPARTMENT INC.

The Winnisquam Fire Department answered a total of 347 calls for assistance during 1991. The breakdown of our calls by town and type are as follows:

	Belmont	Sanborn-ton	Tilton	Mere-dith	Mutual Aid	Total
Structure Fires	24	6	8	0	9	47
Medical Aid	60	27	26	0	0	113
Auto Accidents	18	9	13	0	1	41
Water Rescues	1	0	0	2	0	3
Chimney Fires	9	3	3	0	0	15
Brush Fires	9	13	4	0	1	27
Auto Fires	4	1	1	0	0	6
Alarm Activations	50	8	0	0	0	58
Investigations	12	5	3	0	0	20
Boat Fires	1	1	0	0	0	2
Forest Fires	0	0	0	0	1	1
Searches	1	1	0	0	0	2
Mutual Aid Drills	0	0	0	1	0	1
Service Calls	8	1	2	0	0	11
TOTALS	197	75	60	3	12	347

Present vehicles in use:

1-1968 International 750 gal. pump; 10,000 gal. tank
1-1981 International 1,000 gal. pump; 10,000 gal. tank
1-1980 Ford Rescue Vehicle
1-Forestry Jeep
1-1976 Kayot Boat

Regular meetings are held the first Thursday of each month at 7:00 PM. Officers' meetings are held the third Thursday of each month at 7:00 PM. Special meetings are held as needed.

The Department consists of 40 active members, nine of whom are Emergency Medical Technicians, six are qualified for defibrillator use, and two are qualified as Intermediate (Advance Life Support). Two members completed the Firefighter Level I course.

Training sessions were held throughout the year including — CPR, cold water rescue, and hazardous materials. Various schools were attended by members.

The Department and Ladies' Auxiliary held various suppers and fund-raisers throughout the year. This year we incorporated a Haunted House into our fund-raising activities. This was a great success and will continue on an annual basis.

The annual Carole Davis Memorial Christmas party was held for the children in the Winnisquam area, as well as a Halloween Party.

The Winnisquam Fire Department and Ladies' Auxiliary would like to thank the community for its continuing support.

Respectfully submitted,

CATHERINE A. TOMPSON
Clerk
Winnisquam Fire Department

BELMONT HIGHWAY DEPARTMENT

The first three months of the year brought the usual salting and sanding. With all of the ice build-up, many hours were spent thawing out culverts and digging out ice to open ditches.

The frost went out slow last spring so the mud was not as bad as in past years. When the mud season was over, the dirt roads were graded, raked and gravel was hauled to smooth them over for summer.

In the early part of the summer, we had a few rain and wind storms that brought down many trees. I would like to thank the police chief and all of his men for their help in directing traffic and keeping conditions safe. Repairs were done on Jamestown, Union, Hurricane and Ladd Hill Roads during the summer months.

Late summer kept us busy hauling sand for winter maintenance and cutting brush on many roads to improve visibility.

Fall brought cleaning ditches, flushing culverts and grading dirt roads to get ready for winter. I thank the fire department for its help in flushing culverts.

In October and November, repairs were done on all of the equipment for winter plowing, salting and sanding.

I would also like to thank the Board of Selectmen and all of the department heads for their help throughout the past year.

Respectfully submitted,

LUTHER M. BROWN
Road Agent

REPORT OF THE TRUSTEES OF THE TRUST FUNDS FOR 1991

The past year saw no major changes in the Trust Funds under our care other than the payment of $100,000.00 plus $27,287.05 in interest to the Shaker Regional School District as voted at the 1991 School District Meeting.

We were able to continue the restoration of some of the 26 cemeteries in Belmont. Laconia Monument cleaned and repaired cracked, broken, and tilted stones in Leavitt Cemetery, Young Cemetery, Jackson Cemetery, Highland Cemetery and Page Cemetery. Stone walls were repaired at Woodman Cemetery, Judkins Cemetery, Jackson Cemetery and Young Cemetery. Besides the regular maintenance there was cutting and hauling of brush at several of the smaller cemeteries. We anticipate being able to continue with this restoration work next summer.

TRUSTEES OF THE
TRUST FUNDS

REPORT OF THE HEALTH OFFICER

This year I was kept very busy reviewing and inspecting septic designs and systems for all new homes that were built in the Town of Belmont. We also had a record number of failed systems this year. Most of these systems were between the ages of five to seven years. Remember, anytime you have a problem with your system, State law requires that the Health Officer be notified to insure the health of both you and your neighbors.

As always, yearly inspections were made of all licensed childcare facilities, foster homes and adoption homes. I am pleased to report they all passed with flying colors.

Respectfully submitted,

KARIN ELMER
Health Officer

REPORT OF THE RECYCLING COMMITTEE

The Recycling Committee is happy to report that an ongoing, voluntary recycling program was initiated during the Fall of 1991 as requested by Belmont residents at the 1991 Town Meeting.

The committee organized a one-day event on June 22, 1991, at the town landfill which enabled residents to recycle newspapers, aluminum, tin, and glass. The Belmont High School Student Council and other community volunteers assisted in promoting and implementing the event. All participants were surveyed on site about the specific recycling needs of the town. Based upon the successful results of this pilot event and the positive response to the citizen survey, the committee assisted the Selectmen and Town Administrator in developing a volunteer drop-off recycling program. An agreement was reached with a waste management company to haul, process, and market the materials collected at the landfill.

The voluntary recycling program which started on October 5, 1991, gives Belmont residents the opportunity to recycle newspapers, plastics (#1 PETE and #2 HDPE), tin, and aluminum during normal landfill operating hours. Members of the Recycling Committee monitored the program during the initial start-up phase and continue to work on ways to improve it. Residents were informed about the program through an article in the *Laconia Citizen,* community flyers, and an educational program presented to Belmont Elementary School third graders who, in turn, shared what they had learned about local recycling opportunities with other grade levels. Follow-up educational experiences for the school are planned for the Spring.

The Recycling Committee would like to thank the many people who helped the voluntary program get off to a successful start, including the Selectmen, the Town administrator, the Landfill Attendant, the Belmont High School Student Council, and Belmont Elementary School students.

Respectfully submitted,

The Belmont Recycling Committee
AMYSUE CHASE
PAT DURHAM
RUTH PULEO
LINDA CLAIRMONT
MARIE GOETZ
PAT PISCETTA
DARLENE DeHART
LORI HART
KATHY SHARIZER
BUZZ DURHAM
MAGNUS McLETCHIE
RON ZABKA

REPORT OF THE WATER COMMISSIONERS

The current members of the Board of Water Commissioners continue their efforts into saving money for that Rainy Day. The Commission has achieved many important goals with the money saved. Most likely we will get through these hard times without a burden on the water users. The Water Commission feels that you customers can rest a bit knowing you have some money put away to help with that unexpected water crisis. As stated in the Town Reports of other years, we would like to be able to support our own system without the increase in rates.

During the year 1991, the Water Department added 700 feet of 10" main on Rt. 106 North, 500 feet of 8" main on Rt. 106 South and 600 feet on Glenridge Road off Dearborn St. We have also picked up 10 new accounts.

Sincerely,

RONALD CORMIER
Chairman
Belmont Water Commission

LIBRARY TRUSTEES' REPORT

The Belmont Public Library in 1991 had 219 new registrations or book borrowers. There are some obsolete cards due to folks moving away or nonuse of the library over a long period. These cards will be discarded and brought up to date. As there are over 2,000 names, this will take time.

At no cost to the town, we hired Neil Whitcher to replace the wooden corinthian columns which had rotted at the base and top. The new ones certainly have added to the library's appearance and the rail in the center of the steps is a great safety feature. Since the brick steps were sadly in need of repair, badly patched, and dangerous due to loose bricks, the entire brickwork was done over by a mason and the asphalt walk resurfaced.

Since we have had no custodian due to the death of Howard LaDuke in October 1990, the librarian, Elizabeth Hoey, has assumed the custodial duties at less than half of what he was paid.

We feel we have a very well run library and will continue the same way in the future as we have done in the past.

Respectfully submitted,

ARILDA BROWN
HELEN HILL
MAGNUS McLETCHIE

LIBRARY FINANCIAL REPORT

Balance on Hand January 1, 1991		$ 6,255.78
Town Appropriation	$ 7,030.00	
Interest on Account	346.91	
Rent, Gifts, Dues, Copier	449.70	7,826.61
TOTAL		$14,082.39
Disbursements		
Books and Magazines	$ 3,369.02	
Janitor and Library Expenses	162.51	
Fuel	718.77	
Utilities	697.79	
Treasurer's Expenses	58.00	
Repairs to Library	5,771.76	
Temporary Help	15.00	10,792.85
Balance on Hand January 1, 1992		$ 3,289.54

ARILDA BROWN
HELEN HILL
MAGNUS McLETCHIE

REPORT OF THE LIBRARIAN

1991 Circulation:

Non-fiction:	Adult:	1,066
	Juvenile:	1,467
Fiction:	Adult:	3,862
	Juvenile:	4,598
	Magazines:	811
	Videos:	41
Total Circulation:		11,837

The number of new books purchased was 264 plus 95 paperbacks for juveniles. Several good hardcover books and several bags of paperback books were donated to sell at our annual book sale on Old Home Day in August.

The number of books we borrowed from other libraries totaled 25 and we loaned 13 books. We had 219 new patrons subscribe in 1991.

Our summer reading program had 21 participants reading a total of 243 books. Prizes are given to the two top readers from each of three age groups.

A flag was donated to the library by Mrs. Phyllis Crowley in memory of her father, the late Sheriff Homer Crockett.

Come in and use your library as we have all of the latest best sellers and magazines.

Library Hours

Monday and Wednesday	1:00- 5:00
Tuesday and Thursday	12:30- 7:30
Saturday A.M.	9:00-12:00

ELIZABETH HOEY
Librarian

Vital Statistics

MARRIAGES REGISTERED IN THE TOWN OF BELMONT
Year Ending December 31, 1991

Date	Name of Bride and Groom	Age	Residence	Where Married
01/08	Kenneth Scot Blom	23	NH	Belmont, NH
	Barbara Ruth Bohl	17	NH	
01/12	John Nicholson Anderson	42	NH	Belmont, NH
	Alta Marie Sixma	32	NH	
02/02	Harry R. Graham, Jr.	64	NH	Tilton, NH
	Sherry G. Hast	43	NH	
02/10	Dale Real Desmarais	24	NH	Bow, NH
	Cindy Ann Duclos	24	NH	
02/15	James Michael Bolduc	28	NH	Belmont, NH
	Deborah Ann Doubleday	24	NH	
03/10	Willard John Blaisdell	45	NH	Laconia, NH
	Carole E. Nick	47	NH	
03/17	Guy M. Arnold	61	NH	Belmont, NH
	Corinne K. Hartford	52	NH	
03/18	Robert Andrew Alder	42	NH	Bristol, NH
	Rebecca Sue Beede	36	NH	
03/30	James Trygve Riddervold	34	NH	Salem, NH
	Nancy Aloys Wilson-Jackson	34	NH	
04/16	Michael Alan Gasper	21	NH	Belmont, NH
	Jodi Lyn Fedorczuk	18	NH	
05/04	Mark Anthony Akerstrom	22	NH	Laconia, NH
	Sharon May Hulse	23	NH	
05/11	Gordon C. Hounsell, III	36	NH	Laconia, NH
	Dorothy A. Mills	39	NH	
05/11	Bruce E. Kimball	29	NH	Belmont, NH
	Karen L. Tardy	34	NH	
05/11	Thomas Robert King	22	NH	Belmont, NH
	Sheila Ann Donohue	20	NH	
05/11	David Arthur Milliken	48	NH	Laconia, NH
	Doris Marie White	62	NH	
06/01	John Winslow Huntley	24	MA	Belmont, NH
	Nancy Lee Sciola	25	MA	
06/08	Jeffrey R. Caldwell	25	NH	Belmont, NH
	Theresa L. Sulloway	22	NH	
06/08	Steven J. Laboe	31	NH	Laconia, NH
	Pamela Elizabeth Tallman	32	NH	
06/22	Vincent Richard Schwartz	29	ME	Belmont, NH
	Marlo Ann Taylor	20	ME	
06/22	Mark Andrew Stanko	26	NH	Manchester, NH
	Lisa Marie Neumire	28	NH	
06/23	Bruce Charles Eddy	28	MA	Belmont, NH
	Elizabeth Ann Marks	25	MA	
06/28	Thomas Michael Hickey	22	NH	Belmont, NH
	Mary Elizabeth Laflam	21	NH	

06/28	William Harwood Horne	29	NH	Sanbornton, NH
	Sherry Lynn Merchant	31	NH	
06/29	Donald James Blake	36	NH	Gilford, NH
	Darci Jayne Decormier	24	NH	
06/29	Frederick John Holmes	32	NH	Nashua, NH
	Diane Carroll Toomey	27	NH	
06/29	David Thomas McNamara	41	NH	Belmont, NH
	Janis Ann Blake	44	NH	
06/29	Douglas W. Keith	42	NH	Pembroke, NH
	Monique C. Stevens	30	NH	
07/07	David Arthur Jackson	23	NH	Laconia, NH
	Nancy Lee Shaw	16	NH	
07/13	Michael John Ciampi	24	NH	Sanbornton, NH
	Rebecca Rae Hiltz	39	NH	
07/13	Mark C. Edgerly	31	NH	Belmont, NH
	Kimberly J. Bowker	30	NH	
07/19	Terry Lee Freeman	23	NH	Belmont, NH
	Susan Ann Theberge	38	NH	
07/20	Dale Robert Moulton	19	NH	Belmont,NH
	Nancy Anne Clough	18	NH	
07/20	Robert D. Richards	56	NH	Greenland, NH
	Carol E. Palmer	50	NH	
07/27	Richard C. Carignan, Jr..	26	NH	Gilford, NH
	Anita M. Byers	33	NH	
07/27	Randall Norman Cyr	36	NH	Laconia, NH
	Leslie Beth Gagne	35	NH	
08/03	Bernard Robert Page	24	NH	Laconia, NH
	Janine Daigle	25	NH	
08/04	Stephen Edward Boulanger	22	NH	Laconia, NH
	Lesleigh Pearl Sanborn	19	NH	
08/10	Joseph Raymond Allard	26	NH	Concord, NH
	Beth Arlene Stockwell	27	NH	
08/10	Jim Christopher Barker	36	NH	Manchester, NH
	Nancy M. Geddes	37	NH	
08/16	James Harry Kane	23	MA	Belmont, NH
	Cynthia Anne English	20	MA	
08/17	William Joseph DeGroot, Jr.	25	NH	Laconia, NH
	Robin Alice McCrea	23	NH	
08/17	Frank Joseph Harzmovitch	25	NH	Laconia, NH
	Elizabeth Ann Mitchell	24	NH	
08/24	Tracy William Constant	20	NH	Weirs Beach, NH
	Angela Sue Jordan	20	NH	
08/24	Matthew Sheahan Fox	22	NH	Laconia, NH
	Wendy Ogley	20	NH	
09/01	David Bruch Wilder, Jr.	27	NH	Concord, NH
	Gretta Lynn Olson	26	NH	
09/09	David Scott Roeder	54	NH	Tuftonboro, NH
	Linda Ruth Stevens	48	ME	

09/14	Paul Robert Blandford	28	NH	Gilford, NH
	Carey Edna Fay	28	NH	
09/15	Daniel Frank Keith	41	NH	Belmont, NH
	Jan Langford Foose	36	NH	
09/21	Gordon E. Bilodeau	30	NH	Chichester, NH
	Donna Mae Ouellette	32	NH	
09/28	Andrew Scott Boxenbaum	26	NH	Sanbornton, NH
	Theresa Marie Goodman	36	NH	
09/28	David Lewis Perley	27	NH	Marlborough, NH
	Catherine Mary Wilson	28	NH	
10/05	Matthew Shawn Callahan	28	NH	Laconia, NH
	Christine Alicia Shea	27	NH	
10/13	Wayne Annis	19	NH	Laconia, NH
	Deborah Marie Collette	19	NH	
10/19	Donald Christopher Curran, Sr.	34	NH	Belmont, NH
	Sandra Kim Barber	30	NH	
10/20	Gary Alan Betourne	42	NH	Laconia, NH
	Kathy Lee Duhamel	32	NH	
10/25	Francis George Sargent	45	NH	Belmont, NH
	Vivian E. Stroud	40	NH	
10/26	Dennis Lee Aubut	40	NH	Loudon, NH
	Cheryl Elizabeth Smith	40	NH	
11/09	Thomas J. Hanright	31	NH	Laconia, NH
	Karen Lewandoski	26	NH	
11/16	Robert Alan Jacobson	44	NH	Tilton, NH
	Lucille Mellen	40	NH	
11/30	Thomas Brett Hall	32	NH	Manchester, NH
	Cheryl Lee Cote	24	NH	
12/07	George W. Ladnay, Jr.	32	NH	Laconia, NH
	Diane M. Decato	35	NH	
12/14	John William McManus, Jr.	29	NH	Belmont, NH
	Katherine Margaret McShane	27	NH	
12/21	Harry Augustus Lawrence	60	NH	Nashua, NH
	Carol Lee Grinstead	45	MA	

BIRTHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1991

Date	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
01/09	Concord, NH	Christopher Robert Fontone	David Allen Fontone	Carrie Ann Mayo
01/10	Laconia, NH	Kathryn Anne Klem	John Joseph Klem	Joanne Elizabeth Norris
01/12	Laconia, NH	Nicole Allison Thomas	James David Thomas	Tammy Lee Perkins
01/18	Concord, NH	Amy Krystyn Buckle	Wilson John Buckle, Jr.	Paula Jean Sujko
01/26	Laconia, NH	Lucas Gerard Breton	Mark Gerard Breton	Janet Louise Milhaven
02/01	Concord, NH	Lauren Sullivan	Timothy Murray Sullivan	Kami Apostol
02/19	Belmont, NH	Tyson Alfred Luneau	Marc Anthony Luneau	Jeana Marie Huckins
03/12	Hanover, NH	Andrew Thomas Boardman	Thomas Alan Boardman	Teresa Rosalia Hannagan
03/29	Laconia, NH	Robert Curtis Knightly	Howard Curtis Knightly	Debra Jean Stover
04/02	Laconia, NH	Martin Arthur Smock-Joyal	Denis Michael Joyal	Lori Ellen Smock
04/04	Laconia, NH	Faolan Thomas Connelly	Brendan James Connelly	Julie Anne Hamel
04/11	Laconia, NH	Rebecca Ann Caron	David Roger Caron	Loretta Ann Philbrick
04/15	Laconia, NH	Jessica Tirzah Cooney	Jeffrey Alan Cooney	Annemarie Steede
04/17	Laconia, NH	Emily Frances Chase	Dana Bruce Chase	Joanna Saltmarsh
04/28	Laconia, NH	Daniel Steven Perry	Steven Frederic Perry	Kelly Anne Washburn
05/03	Laconia, NH	Edwin Albert Gray, Jr.	Edwin Albert Gray	Patricia Ann Jenot
05/11	Laconia, NH	Samantha Emily Watterson	Brian Scott Watterson	Kim Smyth
05/13	Laconia, NH	Michelle Ann Daniels	Carl Joseph Daniels	Mary Kathleen Donahue
05/16	Laconia, NH	Ashley Nicole Kimball	Dwayne Allen Kimball	Renee Marie Hurd
05/28	Concord, NH	Tyson Robert Morrill	Robert Alan Morrill	Kathleen Bilodeau
05/30	Plymouth, NH	Shantal Ja'nyce Hopkins	James Talbert Hopkins	Sonja Naomi Mitchell
06/01	Laconia, NH	Ryan Jack Nitz	Robert Dale Nitz, Jr.	Rosemary Ellen Taubner
06/01	Franklin, NH	Matthew Francis Zulauf	Michael Harold Zulauf	Lissa Hurley
06/04	Laconia, NH	Derrick Tyler Fortin	James Arnold Fortin	Jody Marie Hancock
06/10	Laconia, NH	Nicholas Charles Bragg	Derek Owen Bragg	Kimberly Ann Farmer
06/10	Laconia, NH	Abigail Rose Romprey	Mark Donald Romprey	Shari Ann Lord
06/11	Laconia, NH	William Lloyd Barnard	William Steven Barnard	Chastity Marie Oday
06/17	Laconia, NH	Whitney Alice Delsart	Michael David Delsart	Kathryn Alice Morrill
06/18	Concord, NH	Kyle Peter Tibbetts	Peter Murray Tibbetts	Deirdre Ann Fortier
06/24	Plymouth, NH	Ryan Richard Gorman	Richard William Gorman	Crystal Andrea Carter
07/01	Concord, NH	Alyson Towne Cuthbert	James Malcolm Cuthbert	Donna Jean Benedict
07/02	Concord, NH	Matthew Alexander Collins	Keith Anthony Collins	Becky K. Bragdon
07/16	Laconia, NH	Jessika Marie MacQuarrie	Jay Michael MacQuarrie	Joan Marie Allen
07/18	Laconia, NH	Michael James Allen	William Richard Allen	Denise Mary Rotonnelli

07/19	Belmont, NH	Jessica Dawn Armstrong	Steven John Armstrong	Dawn Frances Gorsline
07/21	Laconia, NH	John Anthony Marrone	John Charles Marrone	Kathleen Mary Rockwell
08/03	Laconia, NH	Kyle David Hammond	David John Hammond	Tammy Lynn Caldwell
08/05	Laconia, NH	Danyelle Lynn Anderson	John Nicholson Anderson	Alta Marie Sixma
08/11	Belmont, NH	Ethan John-Paul Lutz	Tracy Michael Lutz	Leslie Ellen McCarthy
09/15	Laconia, NH	Kyle Richard Hilliard	Richard Albert Hilliard	Paul Jean Dashnaw
10/05	Laconia, NH	Kristy Ellyn Carter	John Albert Carter	Susan Jane Dole
10/06	Laconia, NH	Aimee Beth Breton	Daniel Bruce Breton	Mary Beth Stanley
10/08	Concord, NH	Jessica Hattie LaBoe	Steven Jeffrey LaBoe	Pamela Elizabeth Tallman
10/13	Franklin, NH	Joy Elizabeth Collins	Rodney Johnston Collis	Jeanne Elizabeth Mitchell
10/18	Concord, NH	Kenneth James Foden II	Kenneth James Foden	Gail Robin Potter
10/20	Laconia, NH	Justin Edward Horan	Edward John Horan	Kim Marie Dragon
10/26	Laconia, NH	Daniel Patrick Robinson	Brian Carter Robinson	Rebecca Jean Hanson
11/01	Concord, NH	Bryan Mark Hamilton	Mark Francis Hamilton	Melissa Jeanne Steenbeke
11/04	Laconia, NH	Annie Maria Roberts	Roy Trask Roberts	Terry Maryse Bolduc
11/07	Belmont, NH	Bryan David Burney	David Stanton Burney	Paula Lee Fournier
11/11	Laconia, NH	Zachary Palmer Mellett	Jeffrey Palmer Mellett	Danielle Pauline Gaudet
12/04	Concord, NH	Samantha Rain Ingalls	George Joseph Ingalls	Stormy Morgan Sharp
12/06	Concord, NH	Kathryn Jenna Ragg	Andrew Lawrence Ragg	Marjorie Rae Gasper
12/15	Laconia, NH	Cameron John Decormier	Jeffrey Scott Decormier	Yvonne Michelle Stilwell
12/16	Laconia, NH	Amy Nicole Ainsworth	Douglas Elliott Ainsworth	Kerrell Sue Betourne
12/20	Laconia, NH	Connor Scott Jordan	Robert Scott Jordan	Pamela Nancy Bolduc
12/27	Manchester, NH	Nathaniel Christopher LaBelle	James Edward LaBelle	Barbi Ann Perez
12/31	Laconia, NH	Robin J. Huard	Rene Huard	Linda Marie Tanner

DEATHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1991

Date	Place of Death	Name of Deceased	Age	Sex	Birthplace
01/05	Belmont, NH	George Edward McGuirk	64	M	Canada
01/06	Laconia, NH	Richard C. Hughes	88	M	Laconia, NH
01/06	Belmont, NH	Edward J. Little	78	M	Salem, MA
01/15	Laconia, NH	Charles Elmer Child	83	M	Lynn, MA
01/29	Concord, NH	Russell V. Weeks	58	M	Laconia, NH
02/12	Laconia, NH	Barbara H. Shea	77	F	Concord, NH
02/26	Laconia, NH	Robert Rene Leroux	78	M	Laconia, NH
03/15	Laconia, NH	Grace E. Scott	71	F	Wilmot Flat, NH
04/19	Laconia, NH	Frederick H. Moore, Jr.	56	M	Barre, MA
04/28	Laconia, NH	Richard I. Hughes	60	M	Laconia, NH
05/02	Belmont, NH	Richard I. Hall	63	M	Lynn, MA
05/13	Laconia, NH	Louis J. Gardner III	45	M	Surry, NH
05/22	Belmont, NH	Philomene J. DeHart	78	F	Farmington, CT
05/23	Laconia, NH	Nelson L. Hubbard	77	M	Meredith, NH
05/28	Laconia, NH	Gladys May Patten	73	F	Belmont, NH
06/06	Belmont, NH	Vincent A. Papienuk	67	M	Laconia, NH
06/15	Laconia, NH	Lillian Bond	72	F	Brockton, MA
07/01	Manchester, NH	Alfred J. Cailler	68	M	Lowell, MA
07/01	Laconia, NH	Dorothy M. Cardinal	66	F	Brooklyn, NY
07/08	Belmont, NH	Eloise C. Johnson	74	F	Northboro, MA
07/20	Concord, NH	Nelson Lemner	75	M	Winchendon, MA
07/24	Belmont, NH	Frederick Dalton	77	M	Stoneham, MA
07/27	Laconia, NH	Margaret L. Berwick	82	F	Lynn, MA
08/01	Wentworth Location, NH	Carl A. Lemay	16	M	Manchester, NH
08/11	Belmont, NH	Herbert F. Morande	61	M	Cambridge, MA
08/25	Belmont, NH	Louise G. Caldon	77	F	Fitchburg, MA
09/29	Laconia, NH	Catherine T. Birch	74	F	Halifax, Nova Scotia
09/30	Laconia, NH	Grace B. Bach	76	F	Gilford, NH
10/01	Belmont, NH	Peter J. Vachon, Jr.	65	M	Belmont, NH
10/02	Concord, NH	Maurice J. Foley	52	M	Laconia, NH
10/06	Belmont, NH	Gertrude A. Ober	84	F	Tilton, NH
10/19	Laconia, NH	Arthur R. Toner	81	M	Boston, MA
10/20	Belmont, NH	Helen M. Maddocks	80	F	Lawrence, MA

11/03	Belmont, NH	Hilda B. Sweet	80	F	Gilmanton, NH
11/19	Belmont, NH	Paul R. Badger	72	M	Rochester, VT
11/22	Manchester, NH	Shirley I. Voliotis	61	F	Buffalo, NY
12/08	Laconia, NH	Gilbert J. Girouard	84	M	New Brunswick, Canada

— Notes —

— Notes —